

SUMMARY

LOCAL GOVERNMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	16262.305	43	5050.977	0.000	5050.977	22	944.137	0.000	944.137	65	5995.114	0.000	5995.114	0.000	5995.114	6290.140	3488.120
2	Buildings	57.538	4	27.498	1.583	29.081	1	2.500	0.000	2.500	5	29.998	1.583	31.581	0.000	31.581	25.957	0.000
3	Roads	22677.2106	104	4532.598	0.000	4532.598	85	2413.446	0.000	2413.446	189	6946.044	0.000	6946.044	0.000	6946.044	11322.976	4545.004
4	Water & Drainage	370.649	4	79.403	0.000	79.403	0	0.000	0.000	0.000	4	79.403	0.000	79.403	0.000	79.403	291.246	0.000
5	Energy	79.400	1	4.000	0.000	4.000	2	15.500	0.000	15.500	3	19.500	0.000	19.500	0.000	19.500	59.900	0.000
6	Education	1032.465	19	551.884	105.137	657.021	3	9.518	0.000	9.518	22	561.402	105.137	666.539	0.000	666.539	207.018	158.909
7	Livestock	99.609	2	23.600	7.200	30.800	0	0.000	0.000	0.000	2	23.600	7.200	30.800	0.000	30.800	68.809	0.000
8	Health	1653.770	25	312.774	67.154	379.928	0	0.000	0.000	0.000	25	312.774	67.154	379.928	0.000	379.928	1273.842	0.000
9	Environment	499.000	0	0.000	0.000	0.000	1	0.000	124.750	124.750	1	0.000	124.750	124.750	0.000	124.750	374.250	0.000
10	Information Technolgoy	150.000	1	0.000	20.000	20.000	0	0.000	0.000	0.000	1	0.000	20.000	20.000	0.000	20.000	130.000	0.000
11	Other Local Govt. Schemes	1526.601	18	283.222	16.869	300.091	3	266.250	0.000	266.250	21	549.472	16.869	566.341	0.000	566.341	960.260	0.000
	Sub-Total Local Government:-	44408.548	221	10865.956	217.943	11083.899	117	3651.351	124.750	3776.101	338	14517.307	342.693	14860.000	0.000	14860.000	21004.397	8192.032
12	<u>Public Health Engingeering</u>	<u>17514.635</u>	<u>141</u>	<u>2409.341</u>	<u>0.000</u>	<u>2409.341</u>	<u>59</u>	<u>490.659</u>	<u>0.000</u>	<u>490.659</u>	<u>200</u>	<u>2900.000</u>	<u>0.000</u>	<u>2900.000</u>	<u>0.000</u>	<u>2900.000</u>	<u>7307.318</u>	<u>7307.318</u>
	Water Supply	6725.654	66	963.652	0.000	963.652	27	288.673	0.000	288.673	93	1252.325	0.000	1252.325	0.000	1252.325	2736.665	2736.665
	Drainage	6385.840	73	1029.931	0.000	1029.931	32	201.986	0.000	201.986	105	1231.917	0.000	1231.917	0.000	1231.917	2576.962	2576.962
13	Rehabilitation of non- functional water supply and drainage schemes	4387.383	1	400.000	0.000	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	0.000	400.000	1993.692	1993.692
14	Allocation for Small Schemes (07 Nos)	15.758	1	15.758	0.000	15.758	0	0.000	0.000	0.000	1	15.758	0.000	15.758	0.000	15.758	0.000	0.000
15	Rural Development	3592.994	15	286.11	500.000	786.110	11	213.89	0.000	213.890	26	500.000	500.000	1000.000	0.000	1000.000	2592.994	0.000
TOTAL L.G., PHE, RD & HTP DEPTT:-		65516.177	377	13561.407	717.943	14279.350	187	4355.900	124.750	4480.650	564	17917.307	842.693	18760.000	0.000	18760.000	30904.709	15499.350

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

LOCAL GOVERNMENT WATER SUPPLY & SANITATION (On Going Schemes)

957	Repair and Renovation of Rain Water System in Block - 11 F.B Area Karachi	Karachi	Approved 21.11.12	June-16	49.258	0.000	5.000	0.000	5.000	44.258	20.000	0.000	20.000	0.000	10	51	0.000	0.000
958	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised)	Karachi	Approved 27.06.14	June-17	1620.860	6.100	0.000	0.000	6.100	1614.760	1400.000	0.000	1400.000	0.000	0	87	214.760	0.000
959	Construction Of Clifton Pumping Station (Sewerage) Adjacent To CID Centre Damaged/ Massive Destruction Occured Due To Heavy Explosive Attack by the terrorists at CID Centre adjacent to Clifton Pumping Station. (Revised)	Karachi	Approved 03.12.14	June-17	507.954	177.280	20.000	0.000	197.280	310.674	310.674	0.000	310.674	0.000	39	100	0.000	0.000
960	Rehab. of sewerage system in Clifton, Block-4, Karachi.	Karachi	Approved 15.9.11	June-15	17.494	7.500	4.997	0.000	12.497	4.997	4.997	0.000	4.997	0.000	71	100	0.000	0.000
961	Provision of Sewage / drainage disposal i.e. main box drain 8400 ft and connecting secondary sewer at Yar Mohammad Goth and surrounding goths settlements UC-8 Gadap Town, Karachi.	Karachi	Approved 15.11.12	June-16	90.880	0.000	58.380	0.000	58.380	32.500	32.500	0.000	32.500	0.000	64	100	0.000	0.000
962	Up-gradation of Dhabeji Pumping Station	Karachi	Approved 22.4.15	June-17	1233.720	0.000	0.000	0.000	0.000	1233.720	200.000	0.000	200.000	0.000	0	16	515.000	515.000
963	Provision of Sewage / drainage disposal i/c. main box drain 10465 ft and connecting secondary sewer at Ramzan Goth and surrounding goths settlements UC-8 Gadap Town, Karachi.	Karachi	Approved 15.11.12	June-16	104.733	0.000	99.734	0.000	99.734	4.999	4.999	0.000	4.999	0.000	95	100	0.000	0.000
964	Provision of Sewage / drainage disposal i.e. main box drain 12100 ft and connecting secondary sewer 18250 at Lassi Goth nallah at UC-4 Gadap Town, Karachi.	Karachi	Approved 15.11.12	June-16	152.073	0.000	94.573	0.000	94.573	57.500	35.000	0.000	35.000	0.000	62	85	22.500	0.000
965	Rural water supply for 38 goths of Bin Qasim Town, Karachi (Phase-I)	Karachi	Approved 22.01.13	June-16	300.000	24.808	165.000	0.000	189.808	110.192	110.192	0.000	110.192	0.000	63	100	0.000	0.000
966	Establishment of water testing laboratory at Chilya, Karachi.	Karachi	Approved 13.11.13	June-15	30.740	0.000	7.870	0.000	7.870	22.870	22.870	0.000	22.870	0.000	26	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
967	Providing / Laying and Replacement of Power Feeder 300 MM 11 kv, H.T Armoured Cable along with Upgradation of KESC Substations of KW&SB Bulk Pumping Stations	Karachi	Approved 14.03.14	June-16	276.790	0.000	120.000	0.000	120.000	156.790	156.790	0.000	156.790	0.000	43	100	0.000	0.000
968	Replacement of Sewerage lines U.C4, U.C 8 and U.C 10 of Saddar Town District South Karachi	Karachi	Approved 15.04.15	June-16	19.926	0.000	0.000	0.000	0.000	19.926	19.926	0.000	19.926	0.000	0	100	0.000	0.000
969	Construction and repair of nallah from Golden Town to Azeempura road, Shah Faisal Colony.	Karachi	Approved 20.12.12	June-15	141.783	91.291	0.000	0.000	91.291	50.492	50.492	0.000	50.492	0.000	64	100	0.000	0.000
970	Providing sewerage line, CC flooring and improvement of roads at various locations of District Malir and District East	Karachi	Approved 22.01.13	June-15	35.110	17.555	0.000	0.000	17.555	17.555	17.555	0.000	17.555	0.000	50	100	0.000	0.000
971	Providing 6" dia pipe line for RKV pumping station and Renovation at RKV Pumping station Model Colony UC 01	Karachi	Approved 15.5.2015	June-16	18.085	0.000	0.000	0.000	0.000	18.085	8.085	0.000	8.085	0.000	0	45	10.000	0.000
972	Providing Lying Jointing and Testing 110 mm polyethelene Pipelne for solving the water problem in Gulshan-e-Sikandarabad Keamari, Karachi	Karachi	Approved 1.3.13	June-16	30.531	0.000	0.000	0.000	0.000	30.531	30.531	0.000	30.531	0.000	0	100	0.000	0.000
973	Removal of Damaged Portion for Providing and Laying 250 MM PE Pipe to Sea Side Near TP-II Grex Village Keamari Town	Karachi	Approved 15.4.15	June-16	34.300	0.000	0.000	0.000	0.000	34.300	10.000	0.000	10.000	0.000	0	29	24.300	0.000
974	65 MGD Additional Water Supply from Haleji to Pipri	Karachi	Approved 14.5.15	June-17	6025.240	0.000	0.000	0.000	0.000	6025.240	1150.000	0.000	1150.000	0.000	0	19	2437.620	2437.620
975	Improvement and Extension of water supply in Badin city.	Badin	Approved 03.3.11	June-15	478.861	360.461	98.397	0.000	458.858	20.003	20.003	0.000	20.003	0.000	96	100	0.000	0.000
976	Improvement & Extension of Drainage in Badin city	Badin	Approved 03.3.11	June-15	263.294	139.371	103.902	0.000	243.273	20.021	20.021	0.000	20.021	0.000	92	100	0.000	0.000
977	Improvement & Extension of Drainage in Tando Bago city	Badin	Approved 03.3.11	June-15	119.083	83.788	10.424	0.000	94.212	24.871	24.871	0.000	24.871	0.000	79	100	0.000	0.000
978	Construction of CC topping Roads / Streets and CC drains in various colonies of Larkana City.	Larkana	Approved 12.5.11	June-16	267.570	166.706	50.821	0.000	217.527	50.043	50.043	0.000	50.043	0.000	81	100	0.000	0.000
979	Construction of CC block and CC drains in various villages of taluka Ratodero. PS-37	Larkana	Approved 31.12.13	June-15	99.110	12.997	45.113	0.000	58.110	41.000	41.000	0.000	41.000	0.000	59	100	0.000	0.000
980	Construction of Paver Block & CC Drains in Various Streets of Larkana City	Larkana	Approved 14.03.14	June-16	70.000	0.000	10.000	0.000	10.000	60.000	30.000	0.000	30.000	0.000	14	57	30.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
981	Sewerage System (Phase-II) Works @ Taluka Qasimabad Hyderabad,(To be funded out of 10% share of Royalty)	Hyderabad	Approved 09.2.12 U.R	June-16	917.857	517.857	162.687	0.000	680.544	237.313	150.000	0.000	150.000	0.000	74	90	87.313	0.000
982	Urban Drainage Scheme Bhan Saeedabad (Improvement & Extension). (To be funded out of 10% share of Royalty)	Jamshoro	Approved 12.3.13	June-16	192.178	48.969	60.208	0.000	109.177	83.001	83.001	0.000	83.001	0.000	57	100	0.000	0.000
983	Urban Drainage Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Approved 12.3.13	June-16	305.600	45.000	100.000	0.000	145.000	160.600	54.690	0.000	54.690	0.000	47	65	105.910	0.000
984	Construction / Rehabilitation of water supply and drainage of Talty, Karampur, Murad Ali Shah, Wahur & adjoining areas, (To be funded out of 10% share of Royalty)	Jamshoro	Approved 08.04.14	June-16	199.056	0.000	49.528	0.000	49.528	149.528	30.000	0.000	30.000	0.000	25	40	119.528	0.000
985	Construction of c.e. street in Union Council Piaro Lund 2870 rft, U.C. Dasori 4780 rft, U.C. Tando Soomro 4780 rft, U.C. Shahpur Rizivi 4780 rft, U.C. Jhando Mari 6700 rft, U.C. Mirabad 3820 rft, & U.C. Missan 970 rft. (total 28700 rft) i/c drains and culverts. Taluka Jhando Mari District Tando Allahyar,(To be funded out of 10% share of Royalty)	T. A. Yar	Approved 09.05.14	June-16	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50	100	0.000	0.000
986	Drainage scheme at village Tando Soomro Taluka Jhando Mari District Tando Allahyar,(To be funded out of 10% share of Royalty)	T. A. Yar	Approved 03.10.12	June-15	30.000	0.000	17.350	0.000	17.350	12.650	12.650	0.000	12.650	0.000	58	100	0.000	0.000
987	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore,(To be funded out of 10% share of Royalty)	Kashmore	Approved 24.05.13	June-16	126.931	0.000	0.000	0.000	0.000	126.931	25.000	0.000	25.000	0.000	0	20	101.931	0.000
988	Constt. Of open drainage system i/c CC Topping of different streets of Khairpur city at the original level	Khairpur	Approved 15.02.15	June-16	50.000	0.000	5.000	0.000	5.000	45.000	12.500	0.000	12.500	0.000	10	35	32.500	0.000
989	Construction of Drainage system at UCs Mori, Babarloi Machyoon Tando Masti, Therhi, Nizamani, Shadi Shaheed District Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 08.04.15	June-16	139.555	0.000	30.000	0.000	30.000	109.555	33.750	0.000	33.750	0.000	21	46	75.805	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
990	Construction of Development Schemes Drainage, Water Supply and Road for various Villages of Taluka and District Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 22.04.15	June-16	100.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000	60.000	0.000	40	100	0.000	0.000
991	Providing Water Supply & Drainage schemes at various places of District SBA.	S.B.A	Approved 16.04.14	June-16	425.000	0.000	200.000	0.000	200.000	225.000	50.000	0.000	50.000	0.000	47	59	175.000	0.000
992	Larkana Development Plan.	Larkana	Approved 24-10-14	June-16	747.420	0.000	0.000	0.000	0.000	747.420	500.000	0.000	500.000	0.000	0	67	247.420	0.000
993	Construction of Paver Block & Drains in various Streets of Larkana City.	Larkana	Approved 14.03.14	June-16	70.000	0.000	34.000	0.000	34.000	36.000	36.000	0.000	36.000	0.000	49	100	0.000	0.000
994	Construction of surface drains, Pavers mettaling of Road & Supply of Electricity & Transformers at various Streets of iron Market, Golimar Sukkur. (To be funded out of 10% share of Royalty)	Sukkur	Approved 22.11.12	June-16	40.000	14.329	10.000	0.000	24.329	15.671	15.671	0.000	15.671	0.000	61	100	0.000	0.000
995	Providing laying Sewer line Street No.4, 5 and 27 Model Colony District Korangi.(To be funded out of 10% share of Royalty)	Karachi	Approved 14-05-15	June-16	1.750	0.000	0.000	0.000	0.000	1.750	1.750	0.000	1.750	0.000	0	100	0.000	0.000
996	Providing Sewerage Line Gulshan-e-Jamali UC Gujro District East.(To be funded out of 10% share of Royalty)	Karachi East	Approved 14-05-15	June-16	1.620	0.000	0.000	0.000	0.000	1.620	1.620	0.000	1.620	0.000	0	100	0.000	0.000
997	Various Development Schemes (4 Nos.).	Jacobabad	Approved 19-05-15	June-16	400.000	0.000	301.069	0.000	301.069	98.931	98.931	0.000	98.931	0.000	75	100	0.000	0.000
998	Urban Water Supply scheme Bhan Saeedabad (Imp & Ext) Taluka Sehwan Sharif District Jamshoro	Jamshoro	Approved	June-16	144.459	0.000	0.000	0.000	0.000	144.459	36.115	0.000	36.115	0.000	0	25	108.344	0.000
999	Rural Water Supply scheme for different villages of UC Channa (River Indus source) Taluka Sehwan Sharif District Jamshoro	Jamshoro	Approved	June-16	195.000	0.000	0.000	0.000	0.000	195.000	48.750	0.000	48.750	0.000	0	25	146.250	0.000
Total Water & Sanitation (On-going schemes)					16133.821	1714.012	1934.053	0.000	3648.065	12485.756	5050.977	0.000	5050.977	0.000			4454.181	2952.620
<u>WATER SUPPLY & SANITATION</u>																		
<u>(New Schemes)</u>																		
1000	Revamping of Gujjar Nallah including Service road KMC	Karachi	Un-Approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	450.000	450.000

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1001	P/L sewerage line of 12" dia at UC-II Muslimabad (internal), Rasool Khan Street till Bilal Colony Eidgah Muslimabad and at UC -II Muslimabad Gulzar Mosque to Hazrat Mir Street	Karachi	Un-Approved	June-16	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
1002	Construction of water supply & sewerage system at Jamshed Town Karachi	Karachi	Un-Approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1003	Rehabilitaiton of Hub Canal	Karachi	Un-Approved	June-16	392.660	0.000	0.000	0.000	0.000	392.660	98.165	0.000	98.165	0.000	0	25	294.495	0.000
1004	Providing / laying sewerage lines in village Shaheed Makhdoom Bilawal	Karachi	Un-Approved	June-16	11.271	0.000	0.000	0.000	0.000	11.271	2.818	0.000	2.818	0.000	0	25	0.000	0.000
1005	Constt / Reh of pitcher nallah in Saddar lyari	Karachi	Un-Approved	June-16	226.510	0.000	0.000	0.000	0.000	226.510	56.628	0.000	56.628	0.000	0	25	169.882	0.000
1006	Constt of Reh, of Kalri Nallah in Lyari Machar Colony	Karachi	Un-Approved	June-16	155.260	0.000	0.000	0.000	0.000	155.260	38.815	0.000	38.815	0.000	0	25	116.445	0.000
1007	P/L 24", 15", 12" and 8" dia RCC pipe replacement of old under size sewer at Khoso Goth, Shah Faisal Colony, Karachi.	Karachi	Un-Approved	June-16	77.861	0.000	0.000	0.000	0.000	77.861	19.465	0.000	19.465	0.000	0	25	58.396	0.000
1008	UP-Gradation of Pipri Filter Plant/Pumping Station	Karachi	Un-Approved	June-17	900.000	0.000	0.000	0.000	0.000	900.000	225.000	0.000	225.000	0.000	0	25	70.000	30.000
1009	Improvement of sewerage line in internal areas, Sikandarabad, Sultanabad, Salehabad and Keamari Karachi.	Karachi	Un-Approved	June-17	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
1010	Construction of water supply & sewerage system at Latifabad, Hyderabad,(To be funded out of 10% share of Royalty)	Hyderabad	Un-Approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1011	Water Supply Scheme of village ranokhoso, bako khoso and marium colony, Jamshoro, (To be funded out of 10% share of Royalty)	Jamshoro	Un-Approved	June-16	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1012	Rural Drainage Scheme Manhayoon Jamshoro, (To be funded out of 10% share of Royalty)	Jamshoro	Un-Approved	June-16	59.071	0.000	0.000	0.000	0.000	59.071	14.768	0.000	14.768	0.000	0	25	44.303	0.000
1013	Imp. & Ext. of Water Supply (Pir Murad Nako) Dadu City (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-16	32.913	0.000	0.000	0.000	0.000	32.913	8.229	0.000	8.229	0.000	0	25	24.684	0.000
1014	Rehab. & Imp. Of Sewerage / Drainage System of Shikarpur	Shikarpur	Un-Approved	June-17	256.640	0.000	0.000	0.000	0.000	256.640	64.160	0.000	64.160	0.000	0	25	192.480	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1015	Saaf Suthro Sindh Programme - Scaling up of Rural Sanitation (Total Cost = Rs. 850 Million with 20% by GoS and 80% by Grant-in-Aid)	Sindh	Un-Approved	June-18	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25	70.000	30.000
1016	Rehabilitation of drainage works & construction of new CC flooring in village Ber Sharif, Taluka Kamber	Kamber @ Shahdadkot	Un-Approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1017	Construction of Drainage B123and Sewerage Scheme at village Baquar Khan Maree, Taluka Mehrabpur, N. Feroze	N. Feroze	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1018	Re-Construction of Nallah Baldia No.2 Hub River Road in UC-8 Baldia Zone, KMC (West) Phase-II.	Karachi	Un-Approved	June-16	85.143	0.000	0.000	0.000	0.000	85.143	21.285	0.000	21.285	0.000	0	25	63.858	0.000
1019	Construction/improvement of Culvert Over Orangi Nallah UC-04, Site Zone.	Karachi	Un-Approved	June-16	18.220	0.000	0.000	0.000	0.000	18.220	4.554	0.000	4.554	0.000	0	25	13.666	0.000
1020	Installation of Filtration Plant at Allah Wala Town and 48-E, F, F1 Area, Korangi. (2 Nos.).	Karachi	Un-Approved	June-16	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
1021	Providing and Laying sewerage & water system, improvement of streets, CC flooring & repair/maintenance of internal roads i/c electrical items in different areas of Manzoor Colony, Akhtar Colony & Azam Basti.	Karachi	Un-Approved	June-17	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
Total Water & Sanitation (New Schemes)					3776.549	0.000	0.000	0.000	0.000	3776.549	944.137	0.000	944.137	0.000			1835.959	535.500
Total Water & Sanitation (schemes)					19910.370	1714.012	1934.053	0.000	3648.065	16262.305	5995.114	0.000	5995.114	0.000			6290.140	3488.120

BUILDINGS**(On-Going Schemes)**

1022	Construction of Revenue Complex at Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 13.01.11	June-15	21.882	2.780	9.910	0.000	12.690	9.192	9.192	0.000	9.192	0.000	58	100	0.000	0.000
1023	Construction of District Election Commissioner's Office, Khairpur and residence at first floor, Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 04.02.15	June-16	30.457	0.000	4.000	0.000	4.000	26.457	8.000	0.000	8.000	0.000	13	39	18.457	0.000
1024	Constt. Of Taluka Office and other required Building in Qazi Ahmed	SBA	Approved 24.02.11	June-15	79.620	75.358	2.679	0.000	78.037	1.583	0.000	1.583	1.583	0.000	98	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1025	Establishment of Town Committee @ Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad	SBA	Approved 17.01.14	June-15	27.483	6.871	10.306	0.000	17.177	10.306	10.306	0.000	10.306	0.000	63	100	0.000	0.000
Total Buildings (On-Going Schemes)					159.442	85.009	26.895	0.000	111.904	47.538	27.498	1.583	29.081	0.000			18.457	0.000
<u>BUILDINGS</u>																		
<u>(New Schemes)</u>																		
1026	Construction of Boundary wall at ISI Head Quarters, Sukkur	Sukkur	Un-approved	June-16	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
Total Buildings (New Schemes)					10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000			7.500	0.000
Total Buildings					169.442	85.009	26.895	0.000	111.904	57.538	29.998	1.583	31.581	0.000			25.957	0.000
<u>ROADS</u>																		
<u>On-Going Schemes</u>																		
1027	Widening / Reconditioning of Road from 70 Mori to Village Sobho Khan Chandio (10.80 km),(To be funded out of 10% share of Royalty)	T. M. Khan	Approved 25.06.10 (U/R)	June-17	59.908	62.487	0.000	0.000	62.487	-2.579	5.000	0.000	5.000	0.000	104	113	0.000	0.000
1028	Widening / Improvement of Main Hawksbay Road, Karachi.	Karachi	Approved 11.01.12	June-17	1136.000	302.850	211.000	0.000	513.850	622.150	123.000	0.000	123.000	0.000	45	56	249.575	249.575
1029	Construction of link road from Moro Bhandi Road to Village Sain bux Zardari to Ali Nawaz Zardari Road Mile 0/0-1/2 (2.4 km)	N. Feroze	Approved 07.05.12	June-15	12.000	7.000	2.500	0.000	9.500	2.500	2.500	0.000	2.500	0.000	79	100	0.000	0.000
1030	Construction of Under pass at Nasim Nagar Chowk Qasimabad Hyderabad	Hyderabad	Approved 13.12.11	June-17	198.310	40.000	0.000	0.000	40.000	158.310	0.001	0.000	0.001	0.000	20	20	79.155	79.155
1031	Widening/Reconditioning/Construction of Road from Chanesar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1 (5.02 km)(Revised)	S.B.A	Approved 13.12.11	June-15	169.328	98.893	5.000	0.000	103.893	65.435	45.000	0.000	45.000	0.000	61	88	10.218	10.218
1032	Rehabilitation of City roads of Khairpur i/c Side drains. (To be funded out of 10% share of Royalty)	Khairpur	Approved 13.01.11 (U/R)	June-16	227.467	108.764	50.000	0.000	158.764	68.703	25.703	0.000	25.703	0.000	70	81	21.500	21.500
1033	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC). (To be funded out of 10% share of Royalty)	Karachi	Approved 22.11.12	June-15	429.960	214.981	214.979	0.000	429.960	0.000	5.000	0.000	5.000	0.000	100	101	0.000	0.000
1034	Rehabilitation of City roads of Badin i/c Side drains.	Badin	Approved 19.10.12	June-16	99.747	50.000	25.000	0.000	75.000	24.747	24.747	0.000	24.747	0.000	75	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1035	Construction of 20 Kms Roads in District Badin.	Badin	Approved 19.10.12	June-16	199.911	80.500	5.000	0.000	85.500	114.411	20.000	0.000	20.000	0.000	43	53	47.206	47.206
1036	Improvement / Reconditioning of Bunder Road including face lifting, Grills for side walls both side of River Indus side drain, footpath and river view platform (4 Nos) mile 0/0-2/3 (3.82 Kms). (To be funded out of 10% share of Royalty)	Sukkur	Approved 01.06.12	June-17	250.000	103.542	100.000	0.000	203.542	46.458	46.458	0.000	46.458	0.000	81	100	0.000	0.000
1037	Constt: of Overhead Bridge over main Railway line at Thehri Phatak along National Highway Khairpur city, (To be funded out of 10% share of Royalty)	Khairpur	Approved 29.11.12	June-15	716.835	300.000	416.835	0.000	716.835	0.000	5.000	0.000	5.000	0.000	100	101	0.000	0.000
1038	Rehabilitation of Adam Khan Road, (KMC)	Karachi	Approved 17.08.07	June-16	209.920	126.000	10.000	0.000	136.000	73.920	23.800	0.000	23.800	0.000	65	76	25.060	25.060
1039	Construction of link road from Sanghar to Head Jamarao road to village Choudhary Asif Warraich road near work shop. (To be funded out of 10% share of Royalty)	Sanghar	Approved 21.11.12	June-15	14.894	9.447	5.447	0.000	14.894	0.000	2.234	0.000	2.234	0.000	100	115	0.000	0.000
1040	Development Schemes of Taluka Ratodero.	Larkana	Approved 22.01.13	June-17	483.197	116.410	65.544	0.000	181.954	301.243	80.000	0.000	80.000	0.000	38	54	110.622	110.622
1041	Construction of Road from Village Muneer Ahmed Khero to Village Haji Muhammad Rahim Mahar Near Jamal Shah, Taluka Kazi Ahmed	S.B.A	Approved 27.05.13	June-16	31.000	2.000	14.163	0.000	16.163	14.837	14.837	0.000	14.837	0.000	52	100	0.000	0.000
1042	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	June-16	190.000	20.000	48.000	0.000	68.000	122.000	25.000	0.000	25.000	0.000	36	49	48.500	48.500
1043	Widening and reconditioning of road from (Dual carriage way) Rohri Canal Bridge to new National Highway near Shah Hussain Chowk mile 0/0-0/6 (1.21 Kms), (To be funded out of 10% share of Royalty)	Khairpur	Approved 29.11.12	June-15	46.573	6.562	29.848	0.000	36.410	10.163	10.163	0.000	10.163	0.000	78	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1044	Providing Access to Shaheed Benazirabad town (Dch Mandiari Hawksbay) and adjoining villages (LDA)	Karachi	Approved 11.09.13	June-18	818.000	150.000	150.000	0.000	300.000	518.000	114.000	0.000	114.000	0.000	37	51	202.000	202.000
1045	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km), (To be funded out of 10% share of Royalty)	Khairpur	Approved 15.09.14	June-17	115.610	10.000	15.000	0.000	25.000	90.610	25.000	0.000	25.000	0.000	22	43	32.805	32.805
1046	Constt: / Reconditioning of roads (22 Nos) in District Kashmore @ Kandhkot.	Kashmore @ Kandhkot	Approved 24.05.13	June-16	123.845	0.000	10.000	0.000	10.000	113.845	25.000	0.000	25.000	0.000	8	28	44.423	44.423
1047	Constt: of 5 Kms roads in District Sanghar. (To be funded out of 10% share of Royalty)	Sanghar	Approved 25.09.13	June-16	52.035	4.000	3.530	0.000	7.530	44.505	15.000	0.000	15.000	0.000	14	43	14.753	14.753
1048	Reconditioning / Constt: of road from Indus Highway Abdul Sattar Bhayo Tori Bunglow to Qyais Bhayo Road mile 0/0-3/6 (6 Kms).	Kashmore @ Kandhkot	Approved 25.09.13	June-15	44.046	0.000	10.000	0.000	10.000	34.046	34.046	0.000	34.046	0.000	23	100	0.000	0.000
1049	Rehabilitation of Road from Tatri Mori to Rawat Khero road Taluka Dokri	Larkana	Approved 07.10.13	June-16	37.578	0.000	10.000	0.000	10.000	27.578	18.000	0.000	18.000	0.000	27	75	4.789	4.789
1050	Improvement / Construction of Road from village Allahyar Chachar to village mazar Chachar via Hamid Chachar (2.5 km) Taluka Ubaro. (To be funded out of 10% share of Royalty)	Ghotki	Approved 11.02.14	June-16	23.727	0.000	4.000	0.000	4.000	19.727	6.000	0.000	6.000	0.000	17	42	6.864	6.864
1051	Widening and reconditioning of Tando Muhammad Khan Bulri Shah Karim Road from Ditta Wah at mile 19/2 to Qadir Dino Shah Mori via Jinhan Soomro road mile 0/0-3/1 (5 Kms).	T. M. Khan	Approved 29.10.13	June-16	64.823	10.000	40.757	0.000	50.757	14.066	14.066	0.000	14.066	0.000	78	100	0.000	0.000
1052	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (2300 Rft)	Khairpur	Approved 09.05.14	June-16	883.088	0.000	350.000	0.000	350.000	533.088	200.000	0.000	200.000	0.000	40	62	166.544	166.544
1053	Widening and Reconditioning of Link Road from National Highway (East) to Shah Waliullah Oriental College Mansoorah Road Mile 0/0-2/4".	Matiari	Approved 14.03.12	June-15	30.309	25.873	2.218	0.000	28.091	2.218	2.218	0.000	2.218	0.000	93	100	0.000	0.000
1054	Improvement / Reconditioning of roads of Latifabad	Hyderabad	Approved 26.04.13	June-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1055	Improvement of internal (5 Nos) Roads of Shahdman Town No.1 North Nazimabad Karachi (4 Kms)	Karachi	Approved 04.02.15	June-16	54.015	0.000	25.000	0.000	25.000	29.015	29.015	0.000	29.015	0.000	46	100	0.000	0.000
1056	Construction of link road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)	N. Feroze	Approved 04.03.15	June-15	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1057	Reconstruction of Road and strom water Drain from Dental College to 2k Stop Block-M & North Nazimabad (3.1 km)	Karachi	Approved 04.02.15	June-16	58.619	0.000	5.000	0.000	5.000	53.619	20.000	0.000	20.000	0.000	9	43	16.810	16.810
1058	Construction of link road from village Ghulam Abid to Zanwar Saindad Darban, Union Council Sami, Taluka Sobhodero road mile 0/0-2/4(4.0 Km). (To be funded out of 10% share of Royalty)	Khairpur	Approved 04.03.15	June-17	38.484	0.000	0.000	0.000	0.000	38.484	10.484	0.000	10.484	0.000	0	27	14.000	14.000
1059	Construction of road of Internal Area of Mughal Hazara Goth, Gulistan-e-Juhar,Block-4&4A (5 Kms).	Karachi	Approved 09.05.14	June-16	75.444	0.000	20.000	0.000	20.000	55.444	25.000	0.000	25.000	0.000	27	60	15.222	15.222
1060	Construction/Rehabilitation of 21 Nos schemes of Khairpur including masonry structure Khairpur	Khairpur	Approved 08.04.15	June-16	802.292	0.000	56.000	0.000	56.000	746.292	150.000	0.000	150.000	0.000	7	26	298.146	298.146
1061	Construction/Improvement of Internal Roads in Malir (5.00 km)	Karachi	Approved 04.02.15	June-15	59.304	0.000	7.000	0.000	7.000	52.304	20.000	0.000	20.000	0.000	12	46	16.152	16.152
1062	Construction /Improvement of Road from Al-Rehman Residency Sector 48-A to W-22 Bus Stop (Sector 48-C) Korangi No 1/2 (UC-4 Korangi Town) (4.5 Kms)	Karachi	Approved 04.02.15	June-16	56.414	0.000	22.870	0.000	22.870	33.544	15.000	0.000	15.000	0.000	41	67	9.272	9.272
1063	Construction of Brohi Masjid Road (Dilbahar Colony) Hawksbay Maripur, District Muncipal Committee (South) Karachi (3.5 Kms)	Karachi	Approved 02.01.15	June-16	49.353	0.000	25.000	0.000	25.000	24.353	15.000	0.000	15.000	0.000	51	81	4.677	4.677
1064	Construction of Road from Kandhkot Malguzar (Lohi Pull) road to village Mureed Khan Khoso road mile 0/0-2/6 (4.42 Km),(To be funded out of 10% share of Royalty)	Kashmore	Approved 03.06.15	June-17	35.260	0.000	0.000	0.000	0.000	35.260	8.260	0.000	8.260	0.000	0	23	13.500	13.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1065	Construction of road Haibat Shaheed Station village Saddam Hussain UC-Tangwani-3 Taluka Tangwani. (3.5 Kms).	Kashmore @ Kandhkot	Approved 04.02.15	June-16	46.000	0.000	7.000	0.000	7.000	39.000	15.000	0.000	15.000	0.000	15	48	12.000	12.000
1066	Construction of road from Mendhre-jo-Par to village Khalifo Missri Samejo UC-Khokhrapar, Taluka and District Umerkot 0/0-2/0 (3.2 Kms)	Umerkot	Approved 04.03.15	June-17	45.918	0.000	0.000	0.000	0.000	45.918	10.000	0.000	10.000	0.000	0	22	17.959	17.959
1067	Construction of road from Dalmia road to Shanti Nagar (3.5 Kms).	Karachi	Approved 04.02.15	June-16	55.392	0.000	10.000	0.000	10.000	45.392	10.000	0.000	10.000	0.000	18	36	17.696	17.696
1068	Construction of Road in Mirpurkhas (6 Kms)	Mirpurkhas	Approved 22.04.15	June-16	69.698	0.000	0.000	0.000	0.000	69.698	28.000	0.000	28.000	0.000	0	40	20.849	20.849
1069	Construction of Road in Sangar (6.00 Kms),(To be funded out of 10% share of Royalty)	Sanghar	Approved 15.04.15	June-16	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	12.500	12.500
1070	Construction of Road from goth Saindad Banbhan to village Moli Dino Nangore (Pir Ghulam Ali Musfir) Road Mile 0/0-3/1 (5.0 KM)	N. Feroze	Approved 04.03.15	June-17	55.000	0.000	0.000	0.000	0.000	55.000	13.000	0.000	13.000	0.000	0	24	21.000	21.000
1071	Rehabilitation of road Larkana Khairpur road to Naonabad to Dargah Syed Bukhari.	Larkana	Approved 04.02.15	June-16	26.921	0.000	0.000	0.000	0.000	26.921	10.921	0.000	10.921	0.000	0	41	8.000	8.000
1072	Rehabilitation of road from Bakrani to Larkana Khairpur road via Dolat Knokhar via Mujawar.	Larkana	Approved 02.01.15	June-16	35.105	0.000	18.500	0.000	18.500	16.605	16.605	0.000	16.605	0.000	53	100	0.000	0.000
1073	Construction of road Sewane Sarik to Jadam Shaikh to village Ali Hassan Lashari village Kori and Village Bhand.	Larkana	Approved 02.01.15	June-16	22.897	0.000	18.000	0.000	18.000	4.897	4.897	0.000	4.897	0.000	79	100	0.000	0.000
1074	Construction of road village Kodrani.	Larkana	Approved 11.11.14	June-16	14.637	0.000	0.000	0.000	0.000	14.637	14.637	0.000	14.637	0.000	0	100	0.000	0.000
1075	Remaining work and construction of road Dargah Peer Mihban and village Chakhro and Jamali.	Larkana	Approved 14.11.14	June-16	65.203	0.000	7.500	0.000	7.500	57.703	15.000	0.000	15.000	0.000	12	35	21.352	21.352
1076	Remaining road from Larkana Khairpur road to village Hatri Ghulam Shah.	Larkana	Approved 11.11.14	June-16	10.695	0.000	7.500	0.000	7.500	3.195	3.195	0.000	3.195	0.000	70	100	0.000	0.000
1077	Construction of road from Bridge Dadu Canal to village Mohallah Sangi & Sial Mohallah and via Masood Chandio street and Muzaffar Chandio st.village Madbhu to Bakrani road.	Larkana	Approved 11.11.14	June-16	16.987	0.000	11.250	0.000	11.250	5.737	5.737	0.000	5.737	0.000	66	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1078	Rehabilitation of road from Madhu bridge to Larkana Khairpur road.	Larkana	Approved 11.11.14	June-16	12.954	0.000	0.000	0.000	0.000	12.954	12.954	0.000	12.954	0.000	0	100	0.000	0.000
1079	Rehabilitation of road from Dargah Mashore road to village Dadhra Kalhoro.	Larkana	Approved 02.01.15	June-16	34.715	0.000	8.750	0.000	8.750	25.965	10.965	0.000	10.965	0.000	25	57	7.500	7.500
1080	Construction of road from Badha Sekwani road Damrahwah bridge to Noorpur Gadhi via Sukhio Gadhi.	Larkana	Approved 02.01.15	June-16	30.601	0.000	9.500	0.000	9.500	21.101	10.101	0.000	10.101	0.000	31	64	5.500	5.500
1081	Road from Mehrab Kalhoro to Sanwal Kalhoro village.	Larkana	Approved 02.01.15	June-16	21.633	0.000	6.250	0.000	6.250	15.383	15.383	0.000	15.383	0.000	29	100	0.000	0.000
1082	Road from Channa Bridge to village Sher Muhammad Jenejo.	Larkana	Approved 02.01.15	June-17	24.787	0.000	6.250	0.000	6.250	18.537	10.537	0.000	10.537	0.000	25	68	4.000	4.000
1083	Rehabilitation road Tatri to Veehar.	Larkana	Approved 02.01.15	June-17	17.559	0.000	0.000	0.000	0.000	17.559	10.559	0.000	10.559	0.000	0	60	3.500	3.500
1084	Construction of road from Dargah Mashore road to Yar Muhammad Lashari Mohalla Bhagan Lashari.	Larkana	Approved 11.11.14	June-16	14.576	0.000	0.000	0.000	0.000	14.576	14.576	0.000	14.576	0.000	0	100	0.000	0.000
1085	Remaining road from Larkana Khairpur to Mujawar village.	Larkana	Approved 02.01.15	June-16	13.445	0.000	6.250	0.000	6.250	7.195	7.195	0.000	7.195	0.000	46	100	0.000	0.000
1086	Construction of road from Larkana Khairpur road to village Banho Jatoi.	Larkana	Approved 02.01.15	June-16	8.168	0.000	8.168	0.000	8.168	0.000	1.200	0.000	1.200	0.000	100	115	-1.200	0.000
1087	Construction of Road: a) from Reti Marowala road along Naseer Minor b) from Khumbra to village Fiayaz Indhar along Gohram Minor. c) from Bahadur Memon road along Ghotki Feeder to villaghe Raheem Bux Lakho. [7.00 Kms], (To be funded out of 10% share of Royalty)	Ghotki	Approved 13.01.15	June-16	96.786	0.000	3.000	0.000	3.000	93.786	20.000	0.000	20.000	0.000	3	24	36.893	36.893
1088	Construction of Internal road of Kashmore city.(To be funded out of 10% share of Royalty)	Kashmore	Approved 14.05.15	June-18	149.923	0.000	3.000	0.000	3.000	146.923	25.000	0.000	25.000	0.000	2	19	60.962	60.962
1089	Construction of Link Road from Khadim Hussain Zardari to Village Munawar Zadari and Sultan Meleno to Lala Israr Mile 0/0-5/5 (9.00 KMS),(To be funded out of 10% share of Royalty)	Sanghar	Approved 09.06.11 (U/R)	June-16	41.811	41.811	0.000	0.000	41.811	0.000	6.271	0.000	6.271	0.000	100	115	-3.136	-3.136
1090	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms).	T.A. Yar	Approved 18.02.15	June-16	77.409	0.000	0.000	0.000	0.000	77.409	10.000	0.000	10.000	0.000	0	13	33.705	33.705

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1091	Road from Shahpur Chakkar to Maqsoodo Rind Taluka Shahdadpur.(To be funded out of 10% share of Royalty)	Sanghar	Approved 15.04.15	June-16	19.903	0.000	0.000	0.000	0.000	19.903	9.903	0.000	9.903	0.000	0	50	5.000	5.000
1092	Construction of road from Wori Dhora Road to Saringhiar Taluka Chachro (5 Kms)	Tharparkar	Approved 04.02.15	June-16	57.915	0.000	0.000	0.000	0.000	57.915	11.804	0.000	11.804	0.000	0	20	23.056	23.056
1093	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatm-e-Naabowat Chowk, Scheme - 33	Karachi	Approved 14.05.15	June-16	184.680	0.000	0.000	0.000	0.000	184.680	25.000	0.000	25.000	0.000	0	14	79.840	79.840
1094	Constt: / Improvement of road in sector-33,34,49,50 & 51 of Korangi, Karachi	Karachi	Approved 29.05.15	June-17	163.174	0.000	0.000	0.000	0.000	163.174	17.000	0.000	17.000	0.000	0	10	73.087	73.087
1095	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km)	Jacobabad	Approved 14.11.14	June-17	416.738	0.000	30.000	0.000	30.000	386.738	40.000	0.000	40.000	0.000	7	17	173.369	173.369
1096	Reconditioning of road from Hira Hospital to Ghanta Ghar patch work and asphalt concrete i/c link Teer Chowk to Bunder Road, Al-Habib Hotel to Karam Ali Shah and link to Shamsabad (3.5 Kms), (To be funded out of 10% share of Royalty)	Sukkur	Approved 18.02.15	June-17	116.715	0.000	34.385	0.000	34.385	82.330	20.000	0.000	20.000	0.000	29	47	31.165	31.165
1097	Construction of road in constituency of NA-252 in Corridor Zone-VII, KMC.	Karachi	Approved 21.02.12	June-17	27.568	13.784	0.000	0.000	13.784	13.784	13.784	0.000	13.784	0.000	50	100	0.000	0.000
1098	Rehabilitation of roads of Taluka City and Latifabad, District Hyderabad.(To be funded out of 10% share of Royalty)	Hyderabad	Approved 27.01.15	June-17	543.593	0.000	430.924	0.000	430.924	112.669	20.000	0.000	20.000	0.000	79	83	46.335	46.335
1099	Contruction of Road from Hirar Chandia road to Karoro mile 0/0-15/0 (24.00 Km).	Tharparkar	Approved 18.02.15	June-16	353.659	0.000	30.000	0.000	30.000	323.659	60.000	0.000	60.000	0.000	8	25	131.830	131.830
1100	Construction of Road from Khensar to Khiro veryam 0/0-18/5 (30KM)	Tharparkar	Approved 18.02.15	June-16	431.378	0.000	30.000	0.000	30.000	401.378	58.509	0.000	58.509	0.000	7	21	171.435	171.435
1101	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32.18 Km).	Khairpur	Approved 13.01.15	June-17	289.186	0.000	55.491	0.000	55.491	401.378	35.000	0.000	35.000	0.000	19	31	183.189	183.189
1102	Reconstruction of link road from Daur Bye-pass Road to (Un-named railway Phatak) road mile 0/0-0/4+110 (0.83 KM)	SBA	Approved 03.03.15	June-16	24.660	0.000	0.000	0.000	0.000	24.660	24.660	0.000	24.660	0.000	0	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1103	Construction/Improvement of internal roads of Thul City.	Jacobabad	Approved 08.02.14	June-17	249.007	0.000	100.000	0.000	100.000	149.007	30.000	0.000	30.000	0.000	40	52	59.504	59.504
1104	Hawksbay Elevated Freeway (11.5 KM)	Karachi	Approved 09.05.14	June-16	35.100	0.000	0.000	0.000	0.000	35.100	12.000	0.000	12.000	0.000	0	34	11.550	11.550
1105	Construction of road from Asian Bank road @ 3/6 to village Sultan Sethar (to connect Rahimdad Mari) road Mile 0/0-2/4 (4.00 KM).	SBA	Approved 08.04.15	June-17	34.687	0.000	0.000	0.000	0.000	34.687	12.000	0.000	12.000	0.000	0	35	11.344	11.344
1106	Construction of road from Ali Akber Brohi road 0/0 to village Rahimdad Mari (to connect Asian Bank) road Mile 0/0-2/4 (4.00 KM).	SBA	Approved 08.04.15	June-17	35.733	0.000	0.000	0.000	0.000	35.733	14.000	0.000	14.000	0.000	0	39	10.867	10.867
1107	Construction of road from Jam Sahib - Mudh Jamrao road @ Mile 3/0 to village Muhammad Hassan Chandio via village Abbass Ali Chandio road Mile 0/0-3/1 (5.00 KM).	SBA	Approved 08.04.15	June-17	44.513	0.000	0.000	0.000	0.000	44.513	15.000	0.000	15.000	0.000	0	34	14.757	14.757
1108	Raising & Widening/Reconditioning of sanghar shahdadpur road @Ghundan road mile 5/0-8/0 (4.82 Km)(asphalt concrete),(To be funded out of 10% share of Royalty)	Sanghar	Approved 03.03.15	June-17	135.057	0.000	0.000	0.000	0.000	135.057	10.000	0.000	10.000	0.000	0	7	62.529	62.529
1109	Construction / Rehabilitation of Various Premixed Carpet Roads CC Roads & Sewerage / Drainage Works at Qasimabad, Hyderabad & various village around.	Hyderabad	Approved 29-05-15	June-17	1053.299	0.000	400.000	0.000	400.000	653.299	100.000	0.000	100.000	0.000	38	47	553.299	0.000
1110	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam.	Hyderabad	Approved 14-05-15	June-17	1571.000	0.000	0.000	0.000	0.000	1571.000	100.000	0.000	100.000	0.000	0	6	1471.000	0.000
1111	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised)	S.B.A	Approved 14-11-14	June-17	484.650	6.882	75.000	0.000	81.882	402.768	106.790	0.000	106.790	0.000	17	39	295.978	0.000
1112	Reconditioning / Construction of District Roads of Shaheed Benazirabad.	S.B.A	Approved 22.01.13	June-17	2683.897	1362.360	618.589	0.000	1980.949	702.948	115.590	0.000	115.590	0.000	74	78	587.358	0.000
1113	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad.	S.B.A	Approved 16.04.14	June-16	600.530	68.000	176.530	0.000	244.530	356.000	50.000	0.000	50.000	0.000	41	49	306.000	0.000
1114	Construction of Bus Terminal and Taxi Stand Retodero and Naudero Cities of Taluka Retodero (2 Nos.).	Larkana	Approved 09.02.12	June-16	153.896	8.836	50.030	0.000	58.866	95.030	50.000	0.000	50.000	0.000	38	71	45.030	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1115	Improvement Old Indus Highway (Larkana Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkana Naudero Road Total Length 8/4 Mile (13.60 K.M) (Revised).	Larkana	Approved 14-11-14	June-17	756.47	0.000	0.000	0.000	0.000	756.470	200.000	0.000	200.000	0.000	0	26	556.470	0.000
1116	Construction/Reconditioning of Roads district Larkana.	Larkana	Approved 14.03.14	June-16	608.532	23.301	125.000	0.000	148.301	460.231	30.000	0.000	30.000	0.000	24	29	430.231	0.000
1117	Rehabilitation / Improvement of Internal Roads in Lyari Town (Phase-III-Revised).	Karachi	Approved 14.05.15	June-16	230.613	0.000	100.629	0.000	100.629	129.984	129.984	0.000	129.984	0.000	44	100	0.000	0.000
1118	Repair and Improvement of Roads/Streets from UC-1 to UC-11 Lyari (Revised).	Karachi	Approved 14.05.15	June-16	201.694	0.000	50.992	0.000	50.992	150.702	150.702	0.000	150.702	0.000	25	100	0.000	0.000
1119	Construction of flyover at Golimar Intersection Nazimabad No. 1.	Karachi	Approved 04.10.12 (U/R)	June-16	334.776	0.000	100.000	0.000	100.000	234.776	30.000	0.000	30.000	0.000	30	39	204.776	0.000
1120	Construction of 3 Lane Flyover at Malir 15 at Shahrah -e-Faisal Karachi (Revised).	Karachi	Approved 16.04.14	June-16	999.179	266.260	200.260	0.000	466.520	532.659	532.659	0.000	532.659	0.000	47	100	0.000	0.000
1121	Improvement /Reconditioning of Road from Malir Halt Phattak to Faruqu Masjid Saudabad Malir Karachi (1.5 km).	Karachi	Approved 11.02.14	June-16	38.000	0.000	29.500	0.000	29.500	8.500	8.500	0.000	8.500	0.000	78	100	0.000	0.000
1122	Construction of Road from Navy Wall to Chashma Goth in Bin Qasim Town.	Karachi	Approved 02.04.14	June-16	59.843	0.000	56.542	0.000	56.542	3.301	3.301	0.000	3.301	0.000	94	100	0.000	0.000
1123	Widening of Bridge of Shafiq Mor on Shah Waliullah Road, Karachi.	Karachi	Approved 03.12.13	June-16	99.044	14.997	58.856	0.000	73.853	25.191	25.191	0.000	25.191	0.000	75	100	0.000	0.000
1124	Constt, of Shaheed Benazeer Bhutto Flyover at Shaheen Complex.	Karachi	Approved 17.05.12	June-16	536.075	0.000	0.000	0.000	0.000	536.075	8.000	0.000	8.000	0.000	0	1	528.075	0.000
1125	Constt of Madar-e-Jamhoriyat Nusrat Bhutto Under pass at Mehran Hotel.	Karachi	Approved 27.04.12	June-16	458.761	0.000	300.000	0.000	300.000	158.761	223.000	0.000	223.000	0.000	65	114	-64.239	0.000
1126	Improvement of Road from Safora Chowrangi to Saadi Town.	Karachi	Approved 14.11.14	June-16	74.765	0.000	70.766	0.000	70.766	3.999	3.999	0.000	3.999	0.000	95	100	0.000	0.000
1127	Mirpurkhas Development Project (Road Component).	Mirpurkhas	Approved 12.02.13	June-16	369.281	0.000	169.289	0.000	169.289	199.992	100.000	0.000	100.000	0.000	46	73	99.992	0.000
1128	Retrofitting/reconstruction of the damaged components of Jam Sadiq Ali Bridge.	Karachi	Approved 06.02.15 (U/R)	June-16	125.922	0.000	125.922	0.000	125.922	0.000	2.000	0.000	2.000	0.000	100	102	-2.000	0.000
1129	Various Development schemes of Kamber@Shahdadkot (31 Nos.).	Kamber @ Shahdadkot	Approved 22.04.15	June-16	743.371	0.000	0.000	0.000	0.000	743.371	185.842	0.000	185.842	0.000	0	25	557.529	0.000
1130	Various Development Schemes (25 Nos.).	Tharparkar	Approved 18.02.15	June-16	397.115	0.000	0.000	0.000	0.000	397.115	397.115	0.000	397.115	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Roads (On-Going)					24760.095	3655.540	5519.314	0.000	9174.854	15752.924	4532.598	0.000	4532.598	0.000			8404.219	2835.920
ROADS (NEW SCHEMES)																		
1131	Construction of new development road schemes (5.00 km) NA-205, Taluka Dokri, District Larkano	Larkana	Un-Approved	June-17	62.795	0.000	0.000	0.000	0.000	62.795	15.699	0.000	15.699	0.000	0	25	23.548	23.548
1132	Construction of Flyover Bridge 500 Rft at Larkano City (2 Nos.)	Larkana	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1133	Development Works of Taluka Khairpur Nathan Shah.	Dadu	Un-Approved	June-17	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	67.500	67.500
1134	Reconstruction of road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-5/4	N. Feroze	Un-Approved	June-17	85.518	0.000	0.000	0.000	0.000	85.518	21.380	0.000	21.380	0.000	0	25	32.069	32.069
1135	Rehabilitation / Construction of Major Roads of KMC	Karachi	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1136	Construction of link road from Dau Muhammadpur Road to village Rizwanabad Mile 0/0-2/5 (4.24 KM)	Jacobabad	Un-Approved	June-17	33.545	0.000	0.000	0.000	0.000	33.545	8.386	0.000	8.386	0.000	0	25	12.580	12.580
1137	Rehabilitation of road from Hamayoon, Sher Muhammad Thaheem road to Pir Zaman Shah.	SBA	Un-Approved	June-17	17.180	0.000	0.000	0.000	0.000	17.180	4.295	0.000	4.295	0.000	0	25	6.443	6.443
1138	Construction of road from Sultankot, Jaggan road to Kot Shahzain.	SBA	Un-Approved	June-17	30.080	0.000	0.000	0.000	0.000	30.080	7.520	0.000	7.520	0.000	0	25	11.280	11.280
1139	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (4.83 Km),(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1140	Reconditioning of road from Manghanwari to village Hassan Phulpoto and Sain Dino Maitlo Taluka Kingri (4.00 KM).	Khairpur	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1141	Construction / Reconditioning of road from Kamal Shah to K.B. Allah Bux road mile 0/0-3/0 (4.81 Km)	Shaikarpur	Un-Approved	June-17	53.820	0.000	0.000	0.000	0.000	53.820	13.455	0.000	13.455	0.000	0	25	20.183	20.183
1142	Construction/Reconditioning of road from Rahimabad to Lodra via Chol Canal right bank mile 0/0-7/5 (12.26 KM)	Shaikarpur	Un-Approved	June-17	114.039	0.000	0.000	0.000	0.000	114.039	28.510	0.000	28.510	0.000	0	25	42.765	42.765
1143	Construction of internal roads and improvement of drainage system in Shikarpur City.	Shaikarpur	Un-Approved	June-17	149.799	0.000	0.000	0.000	0.000	149.799	37.450	0.000	37.450	0.000	0	25	56.175	56.175

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1144	Rehabilitation of road from Khora Ripri Regulator road to Pir Jeelani 05 Km.	Khairpur	Un-Approved	June-17	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1145	Reconditioning of road from Hingorja to Sami road (10 KM).	Khairpur	Un-Approved	June-17	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1146	Rehabilitation of road from Filter Plant to Dargha Yousuf Shah Darsano Channo,Karachi.(5.00Km)	Karachi	Un-Approved	June-17	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1147	Improvement of road from Razzakabad via Pir Sarhandi Goth to Sheedi Goth, Bin Qasim Town,Karachi.(4.00 Km)	Karachi	Un-Approved	June-17	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000	21.000
1148	Construction of Metal road from Gonga Ghot to Jalbani Ghot UC-5 Gharibabad district Malir.(4.00 Km)	Karachi	Un-Approved	June-17	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000	21.000
1149	Rehabilitation of roads internal Streets Block-4 Bathisland PS-112 Saddar Town, Karachi.	Karachi	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1150	Improvement of Shahzad Khalil road from Shaheed-e-Millat road to Stadium road Jamshed Town, District East, KMC	Karachi	Un-Approved	June-17	56.000	0.000	0.000	0.000	0.000	56.000	14.000	0.000	14.000	0.000	0	25	21.000	21.000
1151	Improvement of Internal roads in Keamari (PS-89).	Karachi	Un-Approved	June-17	49.000	0.000	0.000	0.000	0.000	49.000	12.250	0.000	12.250	0.000	0	25	18.375	18.375
1152	Construction of Link road from Boharo Ketu Bunder road from Jat Stop to village molvi Mohd Alim Jat UC Mehar taluka Ghora Bari (4.0 km)	Thatta	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1153	Construction of road Markazi Imam Bargah Jaffar Tayirah Malir Karachi (5 Km) (55' wide)	Karachi	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1154	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km)	Mirpurkhas	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1155	Rehabilitation of Boro Sahib Khan road to Jafer farm to village Munawar Farm 0/0-2/3 (3.8 km).	Badin	Un-Approved	June-17	25.222	0.000	0.000	0.000	0.000	25.222	6.305	0.000	6.305	0.000	0	25	9.458	9.458

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1156	Construction of Road from village Hassu Kanhar to Fateh Ali Chandio via Mureed Kalhoro and Saeed Khan Chandio (4 km) Taluka Kingri	Khairpur	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	27.000	15.000
1157	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo 3.5 km	N. Feroze	Un-Approved	June-17	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	25	26	27.000	13.125
1158	Construction of Road in Villages Sobho Khan Chang to Ali Murad Chang, Umar Memon, Haji Ghulam Jan Brohi, Wahid Bux Khaskheli to Mehrabpur at Taluka Mehrabpur (10.00 Km)	N. Feroze	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	25	26	27.000	37.500
1159	Improvement of road from Piaro Road to village ARZ Muhammad mile 0/0-2/1 (Phase-I) [3.325 Km] (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	25	26	27.000	11.250
1160	Improvement of Azam Basti Main road DMC South (3.2 Km)	Karachi	Un-Approved	June-17	41.600	0.000	0.000	0.000	0.000	41.600	10.400	0.000	10.400		0	25	15.600	15.600
1161	Reconditioning of road from Tharu Shah Mithiani road to village Suleman Dehraj via Azmat Dero road (4.5 Km)	N. Feroze	Un-Approved	June-17	40.500	0.000	0.000	0.000	0.000	40.500	10.125	0.000	10.125	0.000	0	25	15.188	15.188
1162	Construction of road from German Mori to Kamaldero via Pipri Bund road mile 0/0-7/0(4.2 Km)	N. Feroze	Un-Approved	June-17	88.800	0.000	0.000	0.000	0.000	88.800	22.200	0.000	22.200	0.000	0	25	33.300	33.300
1163	Construction of road from Ali Muhammad Khoso new road Toj Shakh Top to village Zulfiqar Golo(5.00 Km) UC Daulatpur Taluka Kandhkot.	Kashmore @ Kandhkot	Un-Approved	June-17	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1164	Construction of road from Haji Gada Ali Khan Nindwani, Deh Huzuro District Khashmore.(To be funded out of 10% share of Royalty)	Kashmore	Un-Approved	June-17	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25	14.625	14.625
1165	Construction/Improvement of road from Jinnah Square to Saudabad -15 Malir Karachi.(4 Km)	Karachi	Un-Approved	June-17	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1166	Improvement of Dawat-e-Islami road (3.5 Km) District Municipal Corporation south Karachi.(3.5 Km)	Karachi	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1167	Construction of Road in Mohallah Al Reheem Raza Block F-II, Abdullah Shah Gazi Goth Malir Karachi(3.5km)	Karachi	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1168	Construction of roads from National Highway to village Bingo Bullo and from village Agro to Mulla Ally, Taluka Pano Aqil (3.2 Kms), (To be funded out of 10% share of Royalty)	Sukkur	Un-Approved	June-17	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1169	Construction of road from County Garden road to Sachal Goth	Karachi	Un-Approved	June-17	31.732	0.000	0.000	0.000	0.000	31.732	7.933	0.000	7.933	0.000	0	25	11.900	11.900
1170	Construction of road from Nawabshah-Sarhari road (Bakhshio Jamali) to village Afzil / Mahar Ali Bhangwar, UC Gupchani, Taluka Daur.	SBA	Un-Approved	June-17	26.400	0.000	0.000	0.000	0.000	26.400	6.600	0.000	6.600	0.000	0	25	9.900	9.900
1171	Construction of road from Nawabshah-Sarhari road to connect Nawabshah-Varr road via Haji Muhammad Bux Brohi, Allah Dito Magsi, Jan Muhammad Brohi and Ghulam Hyder Zardari, UC Khadhar & Gupchani, Taluka Sakrand & Daur, Mile 0/0-3/1	SBA	Un-Approved	June-17	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1172	Rehabilitation / re-carpeting of internal roads of Block -2, Clifton, DMC (South), Karachi	Karachi	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1173	Construction of road alongwith side drains and foot paths from Shah Petrol Pump to Bab-e-Khayber, Metroville Site, Karachi	Karachi	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1174	Widening and Reconditioning of road from Hot Khan Jalbani to Siyalabad (Railway Station), Taluka Mehrabpur, District Naushehro Feroze.	N. Feroze	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1175	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad.	Hyderabad	Un-Approved	June-17	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1176	Reconditioning / Rehabilitation Hazrat Bilal Umer Farooq Road (25 ft), Korangi Industrial area.	Karachi	Un-Approved	June-17	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1177	Construction of Road Tangwani Shakh to village Muqadam Siddiq, UC Saiful, Taluka Tangwani, District Kashmore.	Kashmore	Un-Approved	June-17	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25	14.625	14.625
1178	Construction of road Abad Hussain Zardari to village Shah Nawaz Zardari, Taluka Moro, District Naushehro Feroze.	N. Feroze	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1179	Improvement of road from National High Way to Rahib Khan Mooro (3.5 Kms)	N. Feroze	Un-Approved	June-17	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1180	Construction of 2nd track of Road 5000 from Road 8000 to Road 4000, Korangi Town, Karachi.	Karachi	Un-Approved	June-17	86.750	0.000	0.000	0.000	0.000	86.750	21.687	0.000	21.687	0.000	0	25	32.532	32.532
1181	Rehabilitation of Road from Jackson Para to Bank Al-Habib Keamari PS-89 Sindh Karachi	Karachi	Un-Approved	June-17	17.882	0.000	0.000	0.000	0.000	17.882	4.471	0.000	4.471	0.000	0	25	6.706	6.706
1182	Construction of Road from Jackson Market to Bank Al-Habib District South Karachi	Karachi	Un-Approved	June-17	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	6.750	6.750
1183	Improvement of Road in UC No 3,4,5 Landhi Zone DMC Korangi	Karachi	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1184	Rehabilitation / Improvement of Roads in Different areas in PS-109 Lyari Karachi	Karachi	Un-Approved	June-17	49.896	0.000	0.000	0.000	0.000	49.896	12.474	0.000	12.474	0.000	0	25	18.711	18.711
1185	Construction of road at village Muhammad Khan Sethar to Old village Lal Bux Shahani new village Muhammad Alam Shahani Taluka Daur District (S.B.A)(4.00 km)	S.B.A	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1186	Improvement and Repair of Internal Roads in Block J, K and I North Nazimabad, Karachi.	Karachi	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1187	Reconditioning of Road from Lodra Stop to Habibullah Kehar Village 4.00 km.	Shikarpur	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	40.000	12.500	0.000	12.500	0.000	0	25	13.750	13.750
1188	Construction of road including drainage from RD 20000 Mori Dokri distributory regulator on Bagi - Dokri road upto Sher Muhammad Junejo village	Larkana	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1189	Construction and Rehabilitation of Ghlam Nabi Shah Rkoad from irrigation rest house Khahi road upto village sarhandi via Muhammad siddiq Abu Bhai road (04 km),(To be funded out of 10% share of Royalty)	Sanghar	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1190	Improvement of Internal roads in Garden West, Karachi 5 km.	Karachi	Un-Approved	June-17	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1191	Rehabilitation of Roads from Lasi Goth to Samu Goth and adjoining areas Gadap, Karachi.	Karachi	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	20.000	20.000
1192	Construction of Road from village Behram Brohi to village Noor Mohammad Rasani via village Daulat Brohi District Jacobabad 5 Kms.	Jacobabad	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1193	Construction of Roads in Tando Allah Yar (10 Kms),(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1194	Construction of Road from Tando Jan Mohammad Jhudo Road via link Road Allah Bachayo Laghari via Khushi Mohammad Arain Deh 202 (4.00 km)	Mirpurkhas	Un-Approved	June-17	36.000	0.000	0.000	0.000	0.000	36.000	9.000	0.000	9.000	0.000	0	25	27.000	13.500
1195	Road Radhan to Usman Kaalhor Chowk to Noorullah Hesbane.	Larkana	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	27.000	5.625
1196	Construction of Link road from Larkana Circular and @ mile 2/0 to village Islam Din Malgani	Larkana	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	27.000	5.625
1197	Road from Maher Wada to Village Bakapur via Hullio Village to Larkana Maher Wada Road.	Larkana	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	27.000	7.500
1198	Rehabilitation & Widening of Road from Larkana Randan Road to Usman Kalhor.	Larkana	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	27.000	5.625
1199	Rehabilitation & Widening of Road from Larkana Radan road to Village Yaro Lakhar.	Larkana	Un-Approved	June-17	13.000	0.000	0.000	0.000	0.000	13.000	3.250	0.000	3.250	0.000	0	25	27.000	4.875
1200	Rehabilitation&Widening of road from Bakrani Bridge to village Syed Bachal Shah via Village Gul Mulo Tunio,(To be funded out of 10% share of Royalty)	Larkana	Un-Approved	June-17	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	27.000	5.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
1201	Road from Jumo Maitlo road to Yar Muhammad Jatoi 1/2 Km.(To be funded out of 10% share of Royalty)	Larkana	Un-Approved	June-17	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	27.000	3.750
1202	Reconditioning of road from Moenjo daro radan road to Jukhra. (3 km) UC-tatre	Larkana	Un-Approved	June-17	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	27.000	6.750
1203	Recondition of road from Thari Mirwah to Hekal via Hussain Bux Dasti Taluka Thari Mirwah.	Khairpur	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	27.000	18.750
1204	Construction of Road from Sanghar Tajjal Road to Faqir Ali Hassan Mangi visa Gulan Mulo & Bagh-e-Zehra Taluka Nara.	Khairpur	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	27.000	15.000
1205	Construction/Re-construction of Bridge over Goondararo Minor, Deh Tapa Goondararo, Taluka Kotdiji.	Khairpur	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	27.000	5.625
1206	Rehabilitation / Construction of Roads of Larkana City	Larkana	Un-Approved	June-18	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	27.000	187.500
1207	Reconditioning of Road from Tando Soomro to Bahar Khan Mirjat (4.5 Km).(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	27.000	15.000
1208	Construction / Rehabilitation of internal main roads at Orangi Township	Karachi	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	27.000	18.750
1209	Construction of Flyover at Korangi Crossing.	Karachi	Approved 03-12-14	June-17	404.926	0.000	0.000	0.000	0.000	404.926	101.232	0.000	101.232	0.000	0	25	303.694	0.000
1210	Balance work for improvement and rehabilitation of 150 ft wide road in sector 23 from Road 3000 to Raod 5000 at Korangi.	Karachi	Un-Approved	June-17	129.511	0.000	0.000	0.000	0.000	129.511	32.250	0.000	32.250	0.000	0	25	97.261	0.000
1211	Retrofitting and Widening of existing PIDC Bridge on M.T Khan Road Karachi.	Karachi	Un-Approved	June-17	53.138	0.000	0.000	0.000	0.000	53.138	13.285	0.000	13.285	0.000	0	25	39.853	0.000
1212	Rehabilitation/reconstruction of National Highway (N-5) from Jinnah Terminal fly over to Quidabad flyover.	Karachi	Un-Approved	June-17	785.217	0.000	0.000	0.000	0.000	785.217	196.305	0.000	196.305	0.000	0	25	588.912	0.000
1213	Rehabilitation of Dockyard Road from ICI Bridge to Pakistan Navy Dockyard KMC.	Karachi	Un-Approved	June-17	83.937	0.000	0.000	0.000	0.000	83.937	20.984	0.000	20.984	0.000	0	25	62.953	0.000
1214	Various Development Schemes of road and electrification (24 Nos.).	Sanghar	Un-Approved	June-16	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1215	Various Development Schemes (54 Nos.). (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-16	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100	0.000	0.000
	Total Roads (New Schemes)				6934.287	0.000	0.000	0.000	0.000	6924.287	2413.446	0.000	2413.446	0.000			2918.757	1709.084
	Total Roads (New & Ongoing)				31694.382	3655.540	5519.314	0.000	9174.854	22677.211	6946.044	0.000	6946.044	0.000			11322.976	4545.004
<u>WATER & DRAINAGE</u> <u>(On-Going Schemes)</u>																		
1216	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi.	Karachi	Approved 27.09.12	June-16	379.846	35.000	3.600	0.000	38.600	341.246	50.000	0.000	50.000	0.000	10	23	291.246	0.000
1217	Construction of Retention Weir / Dam at Gajjan Khan Village, GADAP Town, Karachi.	Karachi	Approved 27.09.12	June-16	196.188	96.000	95.188	0.000	191.188	5.000	5.000	0.000	5.000	0.000	97	100	0.000	0.000
1218	Construction of two Retention Weirs in the Rural Area Karachi at Mohin Chotto M. Siddique Chotta Moelari Pir Bukhsh Chotta Deh Kand Jhang, Tappo Maidan, Gadap Town, Karachi	Karachi	Approved 01.01.10 (U/R)	June-15	280.063	262.060	3.600	0.000	265.660	14.403	14.403	0.000	14.403	0.000	95	100	0.000	0.000
1219	Earth work Remodeling Umar Kas Minor/Wah DSP Office to Newyard Bridge mil 0/002+660'. (To be funded out of 10% share of Royalty)	Sukkur	Approved 22.11.12	June-16	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
	Total Water & Drainage :-				876.097	393.060	112.388	0.000	505.448	370.649	79.403	0.000	79.403	0.000			291.246	0.000
<u>ENERGY</u> <u>On-going Schemes</u>																		
1220	Solar Powered LED Street Lights Model Project at Gadap Town, Malir, Karachi	Karachi	Approved 09.01.13	June-16	36.800	0.000	18.400	0.000	18.400	18.400	4.000	0.000	4.000	0.000	50	61	14.400	0.000
	Total Energy :-				36.800	0.000	18.400	0.000	18.400	18.400	4.000	0.000	4.000	0.000			14.400	0.000
<u>ENERGY</u> <u>New Schemes</u>																		
1221	Providing Solar Energy for UC Therhi Taluka & District Khairpur	Khairpur	Un-approved	June-17	26.000	0.000	0.000	0.000	0.000	26.000	6.500	0.000	6.500	0.000	0	25	19.500	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1222	Installation of 5 Tubewells on Solar Energy at village Sheranpur, Karampur, Nazarpur & Nazar Muhammad.	Jacobabad	Un-approved	June-17	35.000	0.000	0.000	0.000	0.000	35.000	9.000	0.000	9.000	0.000	0	26	26.000	0.000
	Total Energy :-				61.000	0.000	0.000	0.000	0.000	61.000	15.500	0.000	15.500	0.000			45.500	0.000
	Total Energy :-				97.800	0.000	18.400	0.000	18.400	79.400	19.500	0.000	19.500	0.000			59.900	0.000
EDUCATION																		
(On-going Schemes)																		
1223	Construction of Two Roomed Building and Additional Class rooms to Existing Primary Schools, Taluka Ratodero (16 Units) (C: 70.163 + R: 3.625)	Larkana	Approved 03.12.13	June-15	73.788	22.523	21.346	0.000	43.869	29.919	25.599	4.320	29.919	0.000	59	100	0.000	0.000
1224	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi (C: 182.121 + R: 0.599)	Karachi	Approved 03.01.13	June-15	182.720	0.000	20.000	0.000	20.000	162.720	29.000	0.000	29.000	0.000	11	27	66.860	66.860
1225	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi	Karachi	Approved 03.01.13	June-15	197.904	0.000	15.000	0.000	15.000	182.904	24.289	0.000	24.289	0.000	8	20	79.308	79.308
1226	Rehabilitation of Mumtaz College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14	June-16	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1227	Rehabilitation of Superior Science College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14	June-16	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1228	Rehabilitation of Women College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14	June-16	15.000	0.000	7.500	0.000	7.500	7.500	7.500	0.000	7.500	0.000	50	100	0.000	0.000
1229	Construction & Establishment of Science Laboratories for High School Khairpur (C: 12.056 + R: 1.000)	Khairpur	Approved 21.11.14	June-16	13.056	0.000	10.000	0.000	10.000	3.056	3.056	0.000	3.056	0.000	77	100	0.000	0.000
1230	Rehabilitation of Government Naz High School Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14	June-16	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1231	Rehabilitation of Middle School Waris Ghambhir U.C. Mehar Ali, Taluka Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 21.11.14	June-16	4.000	0.000	2.000	0.000	2.000	2.000	2.000	0.000	2.000	0.000	50	100	0.000	0.000
1232	Nawabshah Package for Education (Revised) (Cap:Rs.1627.473 m - Rev.Rs.184.801 m)	S.B.A	Approved 08.11.12	June-16	1812.274	1605.980	134.865	0.000	1740.845	71.429	71.429	0.000	71.429	0.000	96	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1233	Integrated rehabilitation and provision of missing facilities to existing elementary schools Taluka Ratodero, District Larkana (50 units). (Cap:Rs.193.343 m - Rev.Rs.2.325 m)	Larkana	Approved 21.02.14	June-16	195.668	107.280	30.031	0.000	137.311	58.357	56.032	2.325	58.357	0.000	70	100	0.000	0.000
1234	Integrated rehabilitation and provision of missing facilities to existing elementary schools, District Larkana (69 units). (Cap:Rs.294.413 m - Rev.Rs.1.500 m)	Larkana	Approved 21.02.14	June-16	295.913	146.505	50.450	0.000	196.955	98.958	97.458	1.500	98.958	0.000	67	100	0.000	0.000
1235	Construction of Begum Nusrat Bhutto woman library and multipurpose hall at Larkana.(Cap:Rs.100.819 m - Rev.Rs.39.215 m)	Larkana	Approved 20.01.14	June-17	140.034	58.900	41.919	0.000	100.819	39.215	0.000	39.215	39.215	0.000	72	100	0.000	0.000
1236	Establishment of Begum Nusrat Bhutto Girls Degree College, Larkana (Cap:Rs.133.299 m - Rev.Rs.9.810 m)	Larkana	Approved 16.04.14	June-16	143.109	0.000	25.000	0.000	25.000	118.109	60.190	9.810	70.000	0.000	17	66	48.109	0.000
1237	Construction of additional lecture halls (10 Nos.) @ Govt. Girls Degree College Larkana. (Cap:Rs.38.590 m - Rev.Rs.2.000 m)	Larkana	Approved 16.04.14	June-16	40.590	0.000	18.295	0.000	18.295	22.295	20.295	2.000	22.295	0.000	45	100	0.000	0.000
1238	Integrated rehabilitation of existing Elementary Schools in District Larkana (15 Units). (Cap:Rs.50.605 m - Rev.Rs.0.360 m)	Larkana	Approved 16.04.14	June-16	50.965	0.000	23.803	0.000	23.803	27.162	26.802	0.360	27.162	0.000	47	100	0.000	0.000
1239	Construction of (2 Nos) of New rooms of Reference Section of Sir Shah Nawaz Bhutto Memorial Library, Larkana (Cap:Rs.14.467 m - Rev.Rs.10.339 m)	Larkana	Approved 16.04.14	June-16	24.806	0.000	6.233	0.000	6.233	18.573	8.234	10.339	18.573	0.000	25	100	0.000	0.000
1240	Repair, renovation and Rehabilitation of existing Primary / Secondary School of Lyari. (Phase-III). (Cap:Rs.150.047 m - Rev.Rs.15.120 m)	Karachi	Approved 12.02.13	June-16	165.217	0.000	50.047	0.000	50.047	115.170	100.000	15.170	115.170	0.000	30	100	0.000	0.000
1241	Repair, Renovation and Rehabilitation of existing school buildings of Lyari (Phase-I). (Cap:Rs.136.471 m - Rev.Rs.47.468 m)	Karachi	Approved 08.09.11	June-16	183.939	141.460	22.381	0.000	163.841	20.098	0.000	20.098	20.098	0.000	89	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Total Education (Ongoing Schemes) :-	3578.983	2082.648	498.870	0.000	2581.518	997.465	551.884	105.137	657.021	0.000		194.277	146.168
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EDUCATION**(New Schemes)**

1242	Construction of High School at Mazarjo Taluka Khanpur	Shikarpur	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	4.518	0.000	4.518	0.000	0	30	5.241	5.241
1243	Up-gradation / Reconstruction of KMC Schools # 17, 26 & 27	Karachi	Un-Approved	June-17	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1244	Rehabilitation of Baldia School Building Situated in Hyderabad City	Hyderabad	Un-Approved	June-17	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750

Education (New Schemes)	35.000	0.000	0.000	0.000	0.000	35.000	9.518	0.000	9.518	0.000		12.741	12.741
Total Education	3613.983	2082.648	498.870	0.000	2581.518	1032.465	561.402	105.137	666.539	0.000		207.018	158.909

LIVESTOCK**(Ongoing Scheme)**

1245	Rehabilitation and Construction / Reconstruction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461)	Khairpur	Approved 17.04.12	June-15	138.972	45.163	5.000	0.000	50.163	88.809	20.000	0.000	20.000	0.000	36	50	68.809	0.000
1246	Construction of Veterinary Centres at various villages of District Shaheed Benazirabad. (C:Rs.34.359+R:7.200)	S.B.A	Approved 12.02.13	June-16	41.559	17.180	13.579	0.000	30.759	10.800	3.600	7.200	10.800	0.000	74	100	0.000	0.000

Total Livestock :-	180.531	62.343	18.579	0.000	80.922	99.609	23.600	7.200	30.800	0.000		68.809	0.000
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HEALTH**(On-going Schemes)**

1247	Rehabilitation of District Council Medical Dispensaries, Maternity Homes in District Khairpur (24 Units). (C: 89.681+R: 11.265)	Khairpur	Approved 17.04.12	June-16	100.946	69.611	18.500	0.000	88.111	12.835	1.570	11.265	12.835	0.000	87	100	0.000	0.000
1248	Rehabilitation of RHC's various Taluka at Sobhodoro, Kingri, Faizganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208)	Khairpur	Approved 17.05.12	June-16	312.201	118.267	27.500	0.000	145.767	166.434	50.000	0.000	50.000	0.000	47	63	116.434	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1249	Up-gradation of Basic Health Unit (BHU) at the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448)	Khairpur	Approved 08.01.14	June-15	59.143	4.999	3.000	0.000	7.999	51.144	5.000	0.000	5.000	0.000	14	22	46.144	0.000
1250	Construction of BHU at village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145)	Khairpur	Approved 11.02.14	June-15	23.218	0.000	2.000	0.000	2.000	21.218	5.000	0.000	5.000	0.000	9	30	16.218	0.000
1251	Construction of Government Dispensary at village (i) Qadir Bux Jalbani UC Machyoon taluka and district Khairpur (ii) Hafeez Chandio taluka Kingri district Khairpur (iii) Kumbai Metlo UC Pir Mangio taluka and district Khairpur (iv) Pir Bux Metlo UC Morai taluka and district Khairpur. (C: 18.000+R: 6.000)	Khairpur	Approved 17.12.12	June-15	24.000	10.000	5.000	0.000	15.000	9.000	3.000	6.000	9.000	0.000	63	100	0.000	0.000
1252	Construction of New Khairpur Building for District TB Hospital at Khairpur. (C: 140.690+R: 18.439)	Khairpur	Approved 18.02.15	June-16	159.129	0.000	30.000	0.000	30.000	129.129	48.815	0.000	48.815	0.000	19	50	80.314	0.000
1253	Construction of Heart Centre near Civil Hospital, Khairpur. (C: 203.820+R: 253.360)	Khairpur	Approved 18.02.15	June-16	457.180	0.000	10.000	0.000	10.000	447.180	40.000	0.000	40.000	0.000	2	11	407.180	0.000
1254	Construction of RHC at village Pir Bux Shujra, Tehsil Khanpur, District Shikarpur. (C: 52.760+R: 7.240)	Shikarpur	Approved 02.01.15	June-16	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
1255	Construction of 10 Beded Hospital at village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225)	Shikarpur	Approved 02.01.15	June-16	60.000	0.000	0.000	0.000	0.000	60.000	16.536	0.000	16.536	0.000	0	28	43.464	0.000
1256	Construction of BHU at village Haji Huzoor Bux Lashari, Deh Walwari, Taluka Sindhri, district Mirpurkhas. (C: 23.214+R: 9.000)	Mirpurkhas	Approved 08.01.14	June-15	32.214	2.500	20.714	0.000	23.214	9.000	0.000	9.000	9.000	0.000	72	100	0.000	0.000
1257	Construction of Shaheed Mohtarma Benazir Bhutto Charity Hospital at Mirpurkhas City. (Revised). (C: 75.817+R:24.183) (Rs. 68.479 incurred+Rs. 31.521 to be incurred)	Mirpurkhas	Approved 03.12.14	June-17	100.000	68.421	28.962	0.000	97.383	2.617	2.558	0.059	2.617	0.000	97	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1258	Completion of works RHC Mehendhrej Parr and RHC Ahori Farm Taluka and District Umerkot. (Revised).	Umerkot	Approved 02.01.15	June-16	110.000	85.150	2.000	0.000	87.150	22.850	22.850	0.000	22.850	0.000	79	100	0.000	0.000
1259	Construction of 10 Beded Hospital at village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240)	Umerkot	Approved 02.01.15	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
1260	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Beded and Musafirkhana) District Thatta. (C: 27.118+R: 20.551)	Thatta/ Sujawal	Approved 08.01.14	June-15	47.669	0.000	0.500	0.000	0.500	47.169	3.000	0.000	3.000	0.000	1	7	44.169	0.000
1261	Construction of 2 BHUs in Kot Lashari and Naon Wahan UC Taltii, Taluka Sehwan, District Jamshoro. (C: 41.705+R: 3.112)	Jamshoro	Approved 11.02.14	June-15	44.817	0.000	2.575	0.000	2.575	42.242	3.000	0.000	3.000	0.000	6	12	39.242	0.000
1262	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888)	SBA	Approved 25.04.14	June-16	23.185	0.000	20.000	0.000	20.000	3.185	0.297	2.888	3.185	0.000	86	100	0.000	0.000
1263	Construction of 10 Beded Hospital at village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur at District Shaheed Benazirabad. (C:52.744+R:7.256)	SBA	Approved 15.05.15	June-16	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1264	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363),(To be funded out of 10% share of Royalty)	Sanghar	Approved 13.05.15	June-16	60.000	0.000	20.712	0.000	20.712	39.288	3.000	0.000	3.000	0.000	35	40	36.288	0.000
1265	Up gradation of Medical Dispensary to the level of BHU at village Muhammad hassan Dal Taluka Chambar District Tando Allahyar. (Revised) (C.20.810+R.2.026) (C: 29.333+R: 2.265) (Rs.12.031 work done + Rs. 19.567 to be done).	T. A. Yar	Approved 10.09.14	June-16	31.598	14.062	3.374	0.000	17.436	14.162	14.162	0.000	14.162	0.000	55	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1266	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876),(To be funded out of 10% share of Royalty)	T. A. Yar	Approved 04.02.15	June-16	55.702	0.000	0.000	0.000	0.000	55.702	2.000	0.000	2.000	0.000	0	4	53.702	0.000
1267	Improvement / Reconstruction of Hospitals and MCH Centres in Karachi. (C: 193.326)	Karachi	Approved 22.01.13	June-16	193.326	0.000	77.111	0.000	77.111	116.215	2.000	0.000	2.000	0.000	40	41	114.215	0.000
1268	Construction of 10 Beded Hospital at village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655),(To be funded out of 10% share of Royalty)	T. M. Khan	Approved 02.01.15	June-16	43.322	0.000	0.000	0.000	0.000	43.322	2.000	0.000	2.000	0.000	0	5	41.322	0.000
1269	Rehabilitation of Peoples Medical College Hospital Nawabshah District SBA. (Cap: Rs.87.802 + Rev.20.000)	S.B.A	Approved 22.01.13	June-16	107.802	87.802	10.000	0.000	97.802	10.000	0.000	10.000	10.000	0.000	91	100	0.000	0.000
1270	Rehabilitation/Renovation of existing various Health Facilities i/c (06 Nos) Ambulances in District Larkana. (Cap:Rs.125.300 m - Rev.Rs.20.000 m)	Larkana	Approved 16.04.14	June-16	145.300	0.000	25.150	0.000	25.150	120.150	20.000	20.000	40.000	0.000	17	45	80.150	0.000
1271	Construction of Medical Dispensaries in various villages of District Larkana (11 Nos.) (Cap:Rs.55.973 m - Rev.Rs.7.942 m)	Larkana	Approved 16.04.14	June-16	63.915	0.000	12.987	0.000	12.987	50.928	42.986	7.942	50.928	0.000	20	100	0.000	0.000
Total Health					2434.667	460.812	320.085	0.000	780.897	1653.770	312.774	67.154	379.928	0.000			1273.842	0.000
ENVIRONMENT (New Scheme)																		
1272	Upgradation of Fire Services for High Rise Buildings. (KMC)	Karachi	Un-approved	June-16	499.000	0.000	0.000	0.000	0.000	499.000	0.000	124.750	124.750	0.000	0	25	374.250	0.000
Total Environment					499.000	0.000	0.000	0.000	0.000	499.000	0.000	124.750	124.750	0.000			374.250	0.000
INFORMATION TECHNOLOGY (On-going Scheme)																		
1273	Providing and fixing of CCTV Cameras, Walk through gates, metal detectors, for main district offices, hospitals, sensitive public & religious places of District Khairpur.	Khairpur	Approved 08.04.15	June-17	150.000	0.000	0.000	0.000	0.000	150.000	0.000	20.000	20.000	0.000	0	13	130.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Information Technology :-					150.000	0.000	0.000	0.000	0.000	150.000	0.000	20.000	20.000	0.000			130.000	0.000
<u>OTHER LOCAL GOVERNMENT</u>																		
<u>(On going Schemes)</u>																		
1274	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur)	Khairpur	Approved 17.12.12	June-16	13.134	0.000	3.284	0.000	3.284	9.850	9.850	0.000	9.850	0.000	25	100	0.000	0.000
1275	Construction of Shaheed Mohammad Anwer Bhutto memorial library at village Bangul Dero taluka Ratodero	Larkana	Approved 03.01.13	June-16	7.882	3.941	3.000	0.000	6.941	0.941	0.000	0.941	0.941	0.000	88	100	0.000	0.000
1276	Construction of Public Park various places in Latifabad	Hyderabad	Approved 03.01.13	June-16	35.140	6.000	5.000	0.000	11.000	24.140	24.140	0.000	24.140	0.000	31	100	0.000	0.000
1277	Construction of Model Library at Korangi, Karachi	Karachi	Approved 17.12.12	June-17	95.926	19.932	9.640	0.000	29.572	66.354	5.000	0.000	5.000	0.000	31	36	61.354	0.000
1278	Rehabilitation / Renovation of Jaral Shah Dargah at Larkana (Revised)	Larkana	Approved 15.04.15	June-16	11.504	4.948	1.544	0.000	6.492	5.012	5.012	0.000	5.012	0.000	56	100	0.000	0.000
1279	Construction of remaining works at District Scout Head quarter at old National Highway Taluka/ District Khairpur.	Khairpur	Approved 21.11.14	June-16	14.695	0.000	7.500	0.000	7.500	7.195	7.195	0.000	7.195	0.000	51	100	0.000	0.000
1280	Construction of play ground at Dabbar, Taluka Khairpur.	Khairpur	Approved 15.04.15	June-16	19.000	0.000	0.000	0.000	0.000	19.000	19.000	0.000	19.000	0.000	0	100	0.000	0.000
1281	Establishment of Zoological Park in Khairpur.	Khairpur	Approved 15.04.15	June-16	45.000	0.000	0.000	0.000	0.000	45.000	15.000	0.000	15.000	0.000	0	33	30.000	0.000
1282	Constt: of Compound wall for Graveyards (05 Nos) in Distt: SBA	SBA	Approved 09.05.14	June-16	27.716	0.000	0.000	0.000	0.000	27.716	12.362	0.000	12.362	0.000	0	45	15.354	0.000
1283	Internal development for street roads, water supply and drainage lines at village Baloch Khan Gabool, Sector 34-A, Scheme-33, SUPARCO Road	Karachi	Approved 11.11.14	June-17	19.867	0.000	10.000	0.000	10.000	9.867	9.867	0.000	9.867	0.000	50	100	0.000	0.000
1284	Constt: of Internal roads of Maroora Goth near SUPARCO Karachi.	Karachi	Approved 04.02.15	June-17	57.649	0.000	6.000	0.000	6.000	51.649	20.000	0.000	20.000	0.000	10	45	31.649	0.000
1285	Construction of Open Air Theatre at District Shaheed Benazirabad	S.B.A	Approved 16.04.14	June-16	36.843	0.000	17.922	0.000	17.922	18.921	18.921	0.000	18.921	0.000	49	100	0.000	0.000
1286	Construction of Makrani Masjid, Bunder Road Sukkur. (Revised). (To be funded out of 10% share of Royalty)	Sukkur	Approved 08.04.15	June-16	117.365	80.000	0.000	0.000	80.000	37.365	37.365	0.000	37.365	0.000	68	100	0.000	0.000
1287	Construction of Bilawal Bhutto Zardari People's Park at Larkana. (Cap:Rs.100.445 m - Rev.Rs.14.553 m)	Larkana	Approved 21.02.13	June-17	114.998	0.000	0.000	0.000	0.000	114.998	10.000	0.000	10.000	0.000	0	9	104.998	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1288	Construction of Bakhtawar People's Park at Moen jo Daro. (Cap:Rs.632.945 m - Rev.Rs.8.210 m)	Larkana	Approved 01.06.12	June-17	641.155	0.000	0.000	0.000	0.000	641.155	10.000	0.000	10.000	0.000	0	2	631.155	0.000
1289	Establishment of Project Directorate	Hyderabad	Approved 12.02.13 (UR)	June-16	56.792	43.906	12.886	0.000	56.792	0.000	0.000	8.000	8.000	0.000	100	114	-8.000	0.000
1290	Project Management and Implementation Unit for special initiative with regard to Lyari Development (Revised).	Karachi	Approved 18.02.15	June-16	77.077	50.224	18.925	0.000	69.149	7.928	0.000	7.928	7.928	0.000	90	100	0.000	0.000
1291	Various Development Schemes (7 Nos.).	Malir Karachi	Approved 08.04.15	June-16	400.000	0.000	320.490	0.000	320.490	79.510	79.510	0.000	79.510	0.000	80	100	0.000	0.000
Total Other Local Govt. (On-going Schemes)					1791.743	208.951	416.191	0.000	625.142	1166.601	283.222	16.869	300.091	0.000			866.510	0.000
<u>OTHER LOCAL GOVERNMENT</u>																		
<u>(New Schemes)</u>																		
1292	Renovation & Rehabilitation of Temples in Various UC's of Sukkur & Shikarpur.	Sukkur & Shikarpur	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1293	Construction of Internal roads drains, water supply and sewerage line in Sector 6-A & 7A in Scheme-33, Super Highway	Karachi	Un-Approved	June-18	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
1294	Various Development Schemes (12 Nos.)	Kashmore @ Kandhkot	Un-Approved	June-16	400.000	0.000	165.000	0.000	165.000	235.000	235.000	0.000	235.000	0.000	41	100	0.000	0.000
Other Local Govt. (New Schemes)					525.000	0.000	165.000	0.000	165.000	360.000	266.250	0.000	266.250	0.000			93.750	0.000
Total Other Local Govt.					2316.743	208.951	581.191	0.000	790.142	1526.601	549.472	16.869	566.341	0.000			960.260	0.000
TOTAL ONGOING					50102.179	8662.375	8864.775	0.000	17527.150	32742.712	10865.956	217.943	11083.899	0.000			15715.941	5934.708
TOTAL NEW					11840.836	0.000	165.000	0.000	165.000	11665.836	3651.351	124.750	3776.101	0.000			5288.457	2257.325
TOTAL LOCAL GOVERNMENT :-					61943.015	8662.375	9029.775	0.000	17692.150	44408.548	14517.307	342.693	14860.000	0.000			21004.397	8192.032

PUBLIC, HEALTH & ENGINEERING **Water Supply Schemes (On Going)**

1295	Extension of Water Supply Scheme of Village Mori Manger, Shaikh Hafiz and Alam Abro Taluka & District Hyderabad (Modified)	Hyderabad	Approved 25.09.13	June-16	25.410	1.250	20.410	0.000	21.660	3.750	3.750	0.000	3.750	0.000	85	100	0.000	0.000
1296	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad	Hyderabad	Approved 07.08.14	June-18	617.441	0.000	0.000	0.000	0.000	617.441	100.000	0.000	100.000	0.000	0	16	258.721	258.721

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1297	Water Supply Scheme for Muhammad Umer Memom (Kaziabad) and adjoining vilages Taluka Badin	Badin	Approved 03.02.15	June-16	13.709	0.000	0.000	0.000	0.000	13.709	13.709	0.000	13.709	0.000	0	100	0.000	0.000
1298	Water supply Scheme village Peer Mian Ali Sharif	Badin	Approved 04.02.15	June-16	5.729	0.000	0.000	0.000	0.000	5.729	5.729	0.000	5.729	0.000	0	100	0.000	0.000
1299	Water supply Scheme village Muhammad Suleman Solangi	Badin	Approved 04.01.15	June-16	3.614	0.000	0.000	0.000	0.000	3.614	3.614	0.000	3.614	0.000	0	100	0.000	0.000
1300	WaterSupply Scheme at Village Haji Ghulam Mohammad Arain District Badin	Badin	Approved 04.02.15	June-16	7.851	0.000	0.000	0.000	0.000	7.851	7.851	0.000	7.851	0.000	0	100	0.000	0.000
1301	W/S Scheme Khasai. (To be funded out of 10% share of Royalty)	Jamshoro	Approved 17/10/12	June-16	19.024	1.250	14.024	0.000	15.274	3.750	3.750	0.000	3.750	0.000	80	100	0.000	0.000
1302	Water Supply Scheme Village Mohammad Khan Shoro (Dabhoo) Taluka Kotri	Jamshoro	Approved 25/09/13	June-16	37.950	5.000	20.000	0.000	25.000	12.950	12.950	0.000	12.950	0.000	66	100	0.000	0.000
1303	W/S Scheme Yameen Palari Taluka Thana Bula Khan.	Jamshoro	Approved 04.02.15	June-16	6.685	0.000	0.000	0.000	0.000	6.685	6.685	0.000	6.685	0.000	0	100	0.000	0.000
1304	Water Supply Scheme Nafees Nagar.	Mirpurkhas	Approved 24.10.12	June-16	11.700	2.814	4.700	0.000	7.514	4.186	4.186	0.000	4.186	0.000	64	100	0.000	0.000
1305	Water Supply Scheme for Bilaro Deh 381 and various Villages of nearest UC Mirwah	Mirpurkhas	Approved 24.10.12	June-16	20.121	0.000	15.121	0.000	15.121	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
1306	Water Supply Scheme for Lund Villages and Ch. Villages at UC Jhilori	Mirpurkhas	Approved 29.03.13	June-18	60.339	0.000	10.000	0.000	10.000	50.339	12.000	0.000	12.000	0.000	17	36	19.170	19.170
1307	Rural Water Supply Scheme Kalwari (village Muhammad Hashim Bhurgri)	Mirpurkhas	Approved 03.01.15	June-16	7.940	0.000	0.000	0.000	0.000	7.940	7.940	0.000	7.940	0.000	0	100	0.000	0.000
1308	Rehabilitation of Rural Water Supply Scheme Dangan Bhurgari	Mirpurkhas	Approved 04.02.15	June-16	7.681	0.000	0.000	0.000	0.000	7.681	7.681	0.000	7.681	0.000	0	100	0.000	0.000
1309	Water Supply Scheme Nasar pur	T. A. Yar	Approved 26.10.13	June-17	98.540	20.000	8.000	0.000	28.000	70.540	15.000	0.000	15.000	0.000	28	44	27.770	27.770
1310	Water Supply Scheme Chamber Town.(To be funded out of 10% share of Royalty)	T. A. Yar	Approved 03.12.09	June-16	129.186	102.500	19.186	0.000	121.686	7.500	7.500	0.000	7.500	0.000	94	100	0.000	0.000
1311	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved 14.12.07	June-17	576.000	424.617	77.192	0.000	501.809	74.191	22.000	0.000	22.000	0.000	87	91	26.096	26.096
1312	Rural W/S Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town.	Karachi	Approved 22.01.13	June-17	78.180	15.000	8.000	0.000	23.000	55.180	15.000	0.000	15.000	0.000	29	49	20.090	20.090
1313	Rural W/S Scheme Tharo Mengal UC-5 Songal Gadap Town.	Karachi	Approved 17.10.12	June-16	38.945	10.000	9.000	0.000	19.000	19.945	19.945	0.000	19.945	0.000	49	100	0.000	0.000
1314	Imp: & Ext: of Urban W/S Scheme Shahdadpur i/c Filtration.(To be funded out of 10% share of Royalty)	Sanghar	Approved 14.01.10	June-17	451.448	200.000	103.750	0.000	303.750	147.698	28.000	0.000	28.000	0.000	67	73	59.849	59.849

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1315	Sanghar W/S from Bakhoro Canal Scheme i/c Filter Plant.(To be funded out of 10% share of Royalty)	Sanghar	Approved 14.01.10	June-18	356.187	144.999	15.00	0.000	159.999	196.188	12.000	0.000	12.000	0.000	45	48	92.094	92.094
1316	Water Supply Scheme for Sarhari Taluka Shahdadpur	Sanghar	Approved 03.05.13	June-17	140.433	0.000	10.000	0.000	10.000	130.433	18.000	0.000	18.000	0.000	7	20	56.217	56.217
1317	Water Supply Scheme Phase - II Jhol City, District Sanghar,(To be funded out of 10% share of Royalty)	Sanghar	Approved 08.04.15	June-17	59.876	0.000	10.000	0.000	10.000	49.876	18.000	0.000	18.000	0.000	17	47	15.938	15.938
1318	Water Supply Scheme at Village Shadi Khan Bhano Jo Taluka Shahdadpur.(To be funded out of 10% share of Royalty)	Sanghar	Approved 04.02.15	June-16	3.405	0.000	0.000	0.000	0.000	3.405	3.405	0.000	3.405	0.000	0	100	0.000	0.000
1319	Construction of Feeding Channel for Water Supply Schemes Dar, District Sanghar,(To be funded out of 10% share of Royalty)	Sanghar	Approved 13.01.15	June-16	5.224	0.000	0.000	0.000	0.000	5.224	5.224	0.000	5.224	0.000	0	100	0.000	0.000
1320	Rural W/S Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Hasan Jakhoro Siddique Jeand and Saleh Mohammad Palari (Revised)	Thatta	Approved 25.11.14	June-16	58.270	50.730	0.000	0.000	50.730	7.540	7.540	0.000	7.540	0.000	87	100	0.000	0.000
1321	Water Supply Scheme Abdul Majeed Colony.	Thatta	Approved 24.10.12	June-16	46.263	10.000	13.456	0.000	23.456	22.807	22.807	0.000	22.807	0.000	51	100	0.000	0.000
1322	Water Supply Scheme in Letstop City, UC Chubandi, Tehsil Mirpur Sakro.	Thatta	Approved 17.10.12	June-16	29.720	0.000	19.720	0.000	19.720	10.000	10.000	0.000	10.000	0.000	66	100	0.000	0.000
1323	Improvement Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakro.	Thatta	Approved 24.10.12	June-17	43.817	0.000	7.500	0.000	7.500	36.317	15.000	0.000	15.000	0.000	17	51	10.659	10.659
1324	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar	Thatta	Approved 30.05.13	June-18	172.328	0.000	20.000	0.000	20.000	152.328	15.000	0.000	15.000	0.000	12	20	68.664	68.664
1325	Rural W/S Scheme Satiayano Sharif.(To be funded out of 10% share of Royalty)	Sujawal	Approved 02.02.15	June-16	19.936	0.000	5.000	0.000	5.000	14.936	14.936	0.000	14.936	0.000	25	100	0.000	0.000
1326	Urban W/S Scheme Umerkot Ph-V (Filtration) (Revised).	Umerkot	Approved 02.11.11	June-16	650.00	610.600	10.000	0.000	620.600	29.400	29.400	0.000	29.400	0.000	95	100	0.000	0.000
1327	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar.	Umerkot	Approved 02.08	June-16	231.420	190.833	12.000	0.000	202.833	28.587	28.587	0.000	28.587	0.000	88	100	0.000	0.000
1328	Water Supply Scheme Nabisar Thar .	Umerkot	Approved 27.12.07	June-16	72.642	58.584	10.000	0.000	68.584	4.058	4.058	0.000	4.058	0.000	94	100	0.000	0.000
1329	W/S Scheme at Village Khet Singh (Ibrahim Mangrio) Taluka Umerkot	Umerkot	Approved 24.10.12	June-16	20.820	1.750	8.000	0.000	9.750	11.070	11.070	0.000	11.070	0.000	47	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1330	Installation of R.O. Plant at Village Fatah Mohammad Rajar capacity 10000 Gallons per day i/c One year O/M cost.	Umerkot	Aproved 24.10.12	June-17	37.030	0.000	8.000	0.000	8.000	29.030	15.000	0.000	15.000	0.000	22	62	7.015	7.015
1331	Construction of Water tanks at various locations of PS -69 District Umerkot (08Nos)	Umerkot	Approved 04.02.15	June-16	5.264	0.000	0.000	0.000	0.000	5.264	5.264	0.000	5.264	0.000	0	100	0.000	0.000
1332	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar	Approved 14.01.10	June-17	506.876	319.650	60.000	0.000	379.650	127.226	55.000	0.000	55.000	0.000	75	86	36.113	36.113
1333	Water Supply Scheme for Mithi Town, Meghwar Paro, Bheel Paro, Kumbhar Paro, Faqeer Paro, Kolhi Paro Mithi Town.	Tharparkar	Approved 24.10.12	June-16	37.500	5.000	24.000	0.000	29.000	8.500	8.500	0.000	8.500	0.000	77	100	0.000	0.000
1334	Installalaion of 10 Nos Tube Well in 07 Union Councils of PS-62, District Tharparkar	Tharparkar	Approved 08.12.14	June-17	52.992	0.000	0.000	0.000	0.000	52.992	12.000	0.000	12.000	0.000	0	23	20.496	20.496
1335	Water Supply Scheme New Abad, Bajeer Paro, Hajam Paro, Rolla Colony, Kumbhar Colony UC-Chelhar	Tharparkar	Approved 03.02.15	June-16	4.800	0.000	0.000	0.000	0.000	4.800	4.800	0.000	4.800	0.000	0	100	0.000	0.000
1336	Rehabilitation of Rural Water Supply Scheme Saranghar	Tharparkar	Approved 03.02.15	June-16	7.894	0.000	0.000	0.000	0.000	7.894	7.894	0.000	7.894	0.000	0	100	0.000	0.000
1337	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar	Tharparkar	Approved 13.01.15	June-18	959.690	0.000	0.000	0.000	0.000	959.690	15.000	0.000	15.000	0.000	0	2	472.345	472.345
1338	Change of source and Rehabilitation of Existing Urban Water Supply Diplo District Tharparkar	Tharparkar	Approved 13.01.15	June-18	246.60	0.000	0.000	0.000	0.000	246.600	20.000	0.000	20.000	0.000	0	8	113.300	113.300
1339	Water Supply Schemes of various villages of Taluka K.N.Shah & Mehar. (To be funded out of 10% share of Royalty)	Dadu	Approved 22.01.13	June-17	67.307	10.000	6.000	0.000	16.000	51.307	15.000	0.000	15.000	0.000	24	46	18.154	18.154
1340	Imp: & Ext: of Water Supply Scheme Bothoro. (To be funded out of 10% share of Royalty)	Dadu	Approved 24.10.12	June-16	21.834	0.000	16.834	0.000	16.834	5.000	5.000	0.000	5.000	0.000	77	100	0.000	0.000
1341	Water Supply Scheme (Filtration) Dadu. (To be funded out of 10% share of Royalty)	Dadu	Approved 27.09.13	June-18	754.737	0.000	0.000	0.000	0.000	754.737	20.000	0.000	20.000	0.000	0	3	367.369	367.369
1342	Water Supply Scheme Sohrab Bhatti Taluka Mehar. (To be funded out of 10% share of Royalty)	Dadu	Approved 04.02.15	June-16	6.840	0.000	0.000	0.000	0.000	6.840	6.840	0.000	6.840	0.000	0	100	0.000	0.000
1343	Water Supply Schemes of Taluka Johi. (To be funded out of 10% share of Royalty)	Dadu	Approved 25.02.15	June-17	38.1620	0.000	0.000	0.000	0.000	38.162	15.000	0.000	15.000	0.000	0	39	11.581	11.581

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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1344	Urban Water Supply Scheme Darya Khan Mari (Revised).	N. Feroze	Approved 10.03.12	June-16	58.700	41.906	12.00	0.000	53.906	4.794	4.794	0.000	4.794	0.000	92	100	0.000	0.000
1345	Imp: & Ext: of Water Supply Scheme Bhirya City	N. Feroze	Approved 21.11.07	June-17	81.331	38.211	10.000	0.000	48.211	33.120	10.000	0.000	10.000	0.000	59	72	11.560	11.560
1346	Urban W/S Scheme Thull Town.	Jacobabad	Approved 11.04.12	June-17	585.700	78.750	163.50	0.000	242.250	343.450	25.000	0.000	25.000	0.000	41	46	159.225	159.225
1347	Imp: & Ext for Rural W/S Scheme Bahu Khoso Taluka Thull	Jacobabad	Approved 17.10.12	June-16	14.968	1.250	9.968	0.000	11.218	3.750	3.750	0.000	3.750	0.000	75	100	0.000	0.000
1348	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration).	Shikarpur	Approved 05/2009	June-17	167.400	104.728	12.000	0.000	116.728	50.672	15.000	0.000	15.000	0.000	70	79	17.836	17.836
1349	Extention & Rehabilitation of existing W/S Scheme Shahdad Kot Town.	Kamber @ Shahdadkot	Approved 14.02.14	June-18	456.918	0.000	100.000	0.000	100.000	356.918	35.000	0.000	35.000	0.000	22	30	160.959	160.959
1350	Construction of W/S Scheme of various villages (15 Nos.) of District Kamber @ Shahdad Kot.(To be funded out of 10% share of Royalty)	Kamber @ Shahdadkot	Approved 04/2013	June-16	83.492	2.500	73.492	0.000	75.992	7.500	7.500	0.000	7.500	0.000	91	100	0.000	0.000
1351	Water Supply Scheme for Village Dhupwaro.	Khairpur	Approved 17.10.12	June-16	19.470	1.245	14.470	0.000	15.715	3.755	3.755	0.000	3.755	0.000	81	100	0.000	0.000
1352	W/S Scheme in Village Kot Mir Mohammad.	Khairpur	Approved 17.10.12	June-16	28.636	0.000	12.000	0.000	12.000	16.636	16.636	0.000	16.636	0.000	42	100	0.000	0.000
1353	Providing the Facility of Drinking Ground Water to Khairpur City (Remaining Areas 09 villages) (Revised)	Khairpur	Approved 08.04.15	June-16	214.828	20.000	179.205	0.000	199.205	15.623	15.623	0.000	15.623	0.000	93	100	0.000	0.000
1354	Providing and installing Reverse Osmosis plants in various location of NA-199	Sukkur	Approved 17.12.12	June-16	30.500	5.000	11.144	0.000	16.144	14.356	14.356	0.000	14.356	0.000	53	100	0.000	0.000
1355	Imp: & Ext: of W/S Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved 24.10.12	June-16	22.165	0.000	17.165	0.000	17.165	5.000	5.000	0.000	5.000	0.000	77	100	0.000	0.000
1356	Water Supply Scheme Deh-89 Nawabshah	Shaheed Benazirabad	Approved 17.10.12	June-16	10.870	1.250	5.870	0.000	7.120	3.750	3.750	0.000	3.750	0.000	66	100	0.000	0.000
1357	Water Supply Scheme (Filtration) Sakrand Town	Shaheed Benazirabad	Approved 28.05.14	June-18	400.473	0.000	0.000	0.000	0.000	400.473	45.000	0.000	45.000	0.000	0	11	177.737	177.737
1358	Water Supply Scheme Daharki, (To be funded out of 10% share of Royalty)	Ghotki	Approved 01.03.13	June-17	199.400	0.000	50.000	0.000	50.000	149.400	15.000	0.000	15.000	0.000	25	33	67.200	67.200

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1359	Construction of Water Supply Scheme for Kashmore Town.	Kashmore @ Kandhkot	Approved 25.02.15	June-17	30.1940	0.000	0.000	0.000	0.000	30.194	15.194	0.000	15.194	0.000	0	50	7.500	7.500
1360	Water Supply Scheme Muhammad Arif Khan Jakhrani U.C Sodhi.	Kashmore @ Kandhkot	Approved 08.12.14	June-16	5.6790	0.000	0.000	0.000	0.000	5.679	5.679	0.000	5.679	0.000	0	100	0.000	0.000
Total. W/S On-Going					9286.084	2479.417	1235.707	0.000	3715.124	5570.960	963.652	0.000	963.652	0.000			2303.654	2303.654
<u>Water Supply (New)</u>																		
1361	W/S Scheme for Aliabad & New Ali Abad	Hyderabad	Un-Approved	June-17	11.879	0.000	0.000	0.000	0.000	11.879	2.969	0.000	2.969	0.000	0	25	4.455	4.455
1362	Drainking Water and repair of road for Pir Bux Brohi Goth, UC-8 Mangopir Gadap Town.	Karachi	Un-Approved	June-17	39.556	0.000	0.000	0.000	0.000	39.556	9.889	0.000	9.889	0.000	0	25	14.834	14.834
1363	Water Supply Scheme Through Pipe Line from Chore for village Hawele Arisar taluka & District Umerkot.	Umerkot	Un-Approved	June-17	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
1364	Replacement of Pumping Machinery, Renovation of Civil Structure and Extension of Pipiline for piped water supply system (3Nos) maintained by Pak Army in Taluka Umerkot and Charcho	Umerkot	Un-Approved	June-18	103.012	0.000	0.000	0.000	0.000	103.012	25.753	0.000	25.753	0.000	0	25	38.630	38.630
1365	Improvemnet & Extension W/S Scheme Shah Bux Lashari.	Mirpurkhas	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1366	Water Supply Scheme Guloo Bughi Mirpurkhas	Mirpurkhas	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1367	Rural Water Supply Schemes for village Allahdina Mirbahar	Thatta	Un-Approved	June-17	20.288	0.000	0.000	0.000	0.000	20.288	5.072	0.000	5.072	0.000	0	25	7.608	7.608
1368	Drinking Water for Goth Haji Yousuf Katyar Kharo Chan	Thatta	Un-Approved	June-17	16.480	0.000	0.000	0.000	0.000	16.480	4.120	0.000	4.120	0.000	0	25	6.180	6.180
1369	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro	Thatta.	Un-Approved	June-17	27.484	0.000	0.000	0.000	0.000	27.484	6.871	0.000	6.871	0.000	0	25	10.307	10.307
1370	Rural Water Supply Scheme from Gharo City to Village Yousuf Khaskhali Via Bhutto Agriculture Farm Deh Gharibabad No.3 Tappo Gharo U.C Dhabeji Taluka Miprur Sakro.	Thatta	Un-Approved	June-17	13.900	0.000	0.000	0.000	0.000	13.900	3.475	0.000	3.475	0.000	0	25	5.213	5.213

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1371	Water Supply Scheme for village Gandhi Ji Dhani, Villlage Laplo, Baharo, village Adam Rind, Tar Abdul Rahim Sama, Bhuro Sandh, Goondi	Tharparkar	Un-Approved	June-17	57.870	0.000	0.000	0.000	0.000	57.870	14.468	0.000	14.468	0.000	0	25	21.701	21.701
1372	Water Supply Scheme Village Shadi Rind Taluka Chachro	Tharparkar	Un-Approved	June-17	20.00	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1373	Provision of Drinking Water Supply Connection from main Water Tank No.7 or main Sazda Tube wells Taluka Chachro	Tharparkar	Un-Approved	June-17	25.00	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1374	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar.	Tharparkar	Un-Approved	June-17	35.229	0.000	0.000	0.000	0.000	35.229	8.807	0.000	8.807	0.000	0	25	13.211	13.211
1375	Construction of RCC Underground Reservoir for R.O Plant, Improvemnt and Extension of Distribution Network for mithi and Islamkot Town District Tharparkar	Tharparkar	Un-Approved	June-19	485.690	0.000	0.000	0.000	0.000	485.690	121.422	0.000	121.422	0.000	0	25	182.134	182.134
1376	Water Supply Scheme for village Mir Ali Shah Deh Thorlo Taluka Tando Bagho District Badin	Badin	Un-Approved	June-17	13.031	0.000	0.000	0.000	0.000	13.031	3.258	0.000	3.258	0.000	0	25	4.887	4.887
1377	Water supply Scheme village Muhammad Rahim Chang & Adjoining Villages.	Badin	Un-Approved	June-17	13.178	0.000	0.000	0.000	0.000	13.178	3.295	0.000	3.295	0.000	0	25	4.942	4.942
1378	Construction of Over Head Tank water supply scheme for village Matal Samejo Keh Khani,(To be funded out of 10% share of Royalty)	Sanghar	Un-Approved	June-17	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	4.500	4.500
1379	Water Supply Scheme for village Sanjar Chang, Bachal Khaskheli and Ramzan Khaskheli.(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-17	23.964	0.000	0.000	0.000	0.000	23.964	5.991	0.000	5.991	0.000	0	25	8.987	8.987
1380	Rural Water Supply Scheme with source of water for Deh Nondani, Makhan Khaskheli, Allan Wanko Bheel, Deh Nondani UC Chang from West Jamrao Canal,(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-17	34.696	0.000	0.000	0.000	0.000	34.696	8.674	0.000	8.674	0.000	0	25	13.011	13.011
1381	Water Supply Scheme village Tariq Mumtaz adjoining @ (Nooriabad) Taluka Thana Bola Khan.	Jamshoro	Un-Approved	June-17	20.445	0.000	0.000	0.000	0.000	20.445	5.111	0.000	5.111	0.000	0	25	7.667	7.667

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1382	Construction of Water Supply in Village Rais Muhammad Khan Chandio U.C Ratokot Taluka Larkana	Larkana	Un-Approved	June-17	12.500	0.000	0.000	0.000	0.000	12.500	3.125	0.000	3.125	0.000	0	25	4.688	4.688
1383	Water Supply Scheme Village Sim, Uris Leghari & Mureed Babar Taluka Johi. (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-17	12.487	0.000	0.000	0.000	0.000	12.487	3.122	0.000	3.122	0.000	0	25	4.683	4.683
1384	Water Supply Scheme at Village Loung Mahesar Taluka Mehar, District Dadu, (To be funded out of 10% share of Royalty)	Dadu	Un-Approved	June-17	12.305	0.000	0.000	0.000	0.000	12.305	3.076	0.000	3.076	0.000	0	25	4.615	4.615
1385	Water Supply Scheme from Sathio Wah to Village Hidayatullah Katohar & others Villages	Khairpur	Un-Approved	June-17	12.700	0.000	0.000	0.000	0.000	12.700	3.175	0.000	3.175	0.000	0	25	4.763	4.763
1386	Rehabilitation of Water Supply Scheme Manghanwari Taluka Kingri	Khairpur	Un-Approved	June-17	17.000	0.000	0.000	0.000	0.000	17.000	4.250	0.000	4.250	0.000	0	25	6.375	6.375
1387	Water Supply Scheme for Village Sobho Khan Chang & Kamal Chang UC Jeando Rajper, Taluka Mehrabpur District N Feroze	N. Feroze	Un-Approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
Total.W/S (New)					1154.694	0.000	0.000	0.000	0.000	1154.694	288.673	0.000	288.673	0.000			433.011	433.011
Total.W/S (On-Going + New)					10440.778	2479.417	1235.707	0.000	3715.124	6725.654	1252.325	0.000	1252.325	0.000			2736.665	2736.665
<u>Drainage Schemes (On-Going)</u>																		
1388	Constt: of Surface Drains and CC block at various villages / U.C's of District Hyderabad. (25 Villages)	Hyderabad	Approved 24.10.12	June-17	29.125	1.250	5.000	0.000	6.250	22.875	10.000	0.000	10.000	0.000	21	56	6.438	6.438
1389	Imp: & Extt: of Drainage Scheme Nindo Shehar (Rural)	Badin	Approved 24.10.12	June-16	31.729	5.000	14.500	0.000	19.500	12.229	12.229	0.000	12.229	0.000	61	100	0.000	0.000
1390	Drainage System and C.C. Block in Mithi Town, Islamkot Town.(3 Nos villages).	Tharparkar	Approved 24.10.12	June-17	59.334	0.000	13.000	0.000	13.000	46.334	12.000	0.000	12.000	0.000	22	42	17.167	17.167
1391	Construction of Sewerage Line Dia 18" & 12" dia UC-1 to UC-8 Mirpurkhas City.	Mirpurkhas	Approved 29.03.13	June-18	141.547	0.000	16.000	0.000	16.000	125.547	15.000	0.000	15.000	0.000	11	22	55.274	55.274
1392	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi	Approved 14.01.10	June-17	218.425	84.995	8.00	0.000	92.995	125.430	15.000	0.000	15.000	0.000	43	49	55.215	55.215
1393	Rural D/S for Moach Goth, Karachi.	Karachi	Approved 27.03.10	June-17	198.537	89.799	9.176	0.000	98.975	99.562	15.000	0.000	15.000	0.000	50	57	42.281	42.281
1394	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town.	Karachi	Approved 03.05.13	June-17	76.341	10.000	2.500	0.000	12.500	63.841	15.000	0.000	15.000	0.000	16	36	24.421	24.421

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1395	P/L Sewerage Line Ibrahim Hydri Bin Qasim Town Karachi.	Karachi	Aproved 26.07.13	June-17	85.777	10.000	2.500	0.000	12.500	73.277	18.000	0.000	18.000	0.000	15	36	27.639	27.639
1396	Rural Drainge Scheme Chanesar Goth and Khamiso Goth & Surrounding village Gadap Town.	Karachi	Approved 11.09.13	June-17	138.473	0.000	3.000	0.000	3.000	135.473	12.000	0.000	12.000	0.000	2	11	61.737	61.737
1397	Rural Drainge Scheme Haji Sain Rakhio and Surrounding Villages Gadap Town.	Karachi	Approved 25.07.13	June-17	110.788	0.000	3.000	0.000	3.000	107.788	12.000	0.000	12.000	0.000	3	14	47.894	47.894
1398	Rural Drainage Scheme Mohammad Hashim Jokhio Goth, Deh Kharkharo Gadap Town.	Karachi	Approved 06.02.15	June-18	84.123	0.000	0.000	0.000	0.000	84.123	12.000	0.000	12.000	0.000	0	14	36.062	36.062
1399	Improvement & Extension of Rural Drainage scheme Wali Mohammad & en-routed villages Bin Qasim Town.	Karachi	Approved 16.03.15	June-17	47.000	0.000	0.000	0.000	0.000	47.000	12.000	0.000	12.000	0.000	0	26	17.500	17.500
1400	Urban Drainage Scheme Tando Allahyar.(To be funded out of 10% share of Royalty)	T. A. Yar	Approved 3/2007	June-16	262.216	238.962	23.254	0.000	258.216	4.000	4.000	0.000	4.000	0.000	98	100	0.000	0.000
1401	Imp / Ext. Drainage scheme Masan Waddi District Tando Allahyar.(To be funded out of 10% share of Royalty)	T. A. Yar	Aproved 17.10.12	June-16	27.807	0.000	22.807	0.000	22.807	5.000	5.000	0.000	5.000	0.000	82	100	0.000	0.000
1402	C.C Block Works Various Villages of Tando Allahyar.(To be funded out of 10% share of Royalty)	T. A. Yar	Aproved 17.10.12	June-17	33.158	0.000	5.000	0.000	5.000	28.158	12.000	0.000	12.000	0.000	15	51	8.079	8.079
1403	Imp: & Ext: of Drainage Scheme Jhando Maree.	T. A. Yar	Approved 04.02.15	June-17	11.259	0.000	0.000	0.000	0.000	11.259	11.259	0.000	11.259	0.000	0	100	0.000	0.000
1404	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhar Jamali Taluka Saeedabad,(To be funded out of 10% share of Royalty)	Matiari	Approved 24.10.12	June-17	59.968	0.000	8.000	0.000	8.000	51.968	12.000	0.000	12.000	0.000	13	33	19.984	19.984
1405	Sanghar Drainge Scheme Ph-IV.	Sanghar	Approved 10.12.09	June-18	322.781	72.497	12.000	0.000	84.497	238.284	22.000	0.000	22.000	0.000	26	33	108.142	108.142
1406	Rural Drainage Scheme Village Soomar Khaskheli. (To be funded out of 10% share of Royalty)	Sanghar	Approved 24.10.12	June-16	18.073	1.250	13.073	0.000	14.323	3.750	3.750	0.000	3.750	0.000	79	100	0.000	0.000
1407	Imp: & Rehab: of Drainage Scheme Ghulamllah Taluka Mirpur Sakaro.	Thatta	Aproved 17.10.12	June-17	54.400	5.000	8.000	0.000	13.000	41.400	12.000	0.000	12.000	0.000	24	46	14.700	14.700
1408	Rehabilitation of Urban Drainage Scheme Mirpur Sakro	Thatta	Approved 01.03.13	June-18	150.152	0.000	8.000	0.000	8.000	142.152	15.000	0.000	15.000	0.000	5	15	63.576	63.576

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1409	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji).	Thatta	Approved 01.03.13	June-17	77.332	0.000	8.000	0.000	8.000	69.332	12.000	0.000	12.000	0.000	10	26	28.666	28.666
1410	Rural Draigne Scheme Satayano Sharif.(To be funded out of 10% share of Royalty)	Sujawal	Approved 05.11.14	June-16	19.822	0.000	5.000	0.000	0.000	19.822	10.000	0.000	10.000	0.000	0	50	4.911	4.911
1411	Disposal of Sewerage/Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad into K.B Feeder.	Jamshoro	Approved 21.07.11	June-17	99.400	58.750	8.000	0.000	66.750	32.650	12.000	0.000	12.000	0.000	67	79	10.325	10.325
1412	Drainage Scheme Subhanallah Colony i/c Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (Taluka Kotri). (To be funded out of 10% share of Royalty)	Jamshoro	Approved 01.03.13	June-17	127.000	10.000	10.000	0.000	20.000	107.000	15.000	0.000	15.000	0.000	16	28	46.000	46.000
1413	Improvement & Extension of Urban Drainage Scheme Tando Muhammad Khan	T. M. Khan	Approved 21.04.12	June-17	202.780	54.000	102.500	0.000	156.500	46.280	18.000	0.000	18.000	0.000	77	86	14.140	14.140
1414	Rural Drainage Scheme Saeed Pur Takkar. (To be funded out of 10% share of Royalty)	T. M. Khan	Approved 24.10.12	June-17	37.080	0.000	8.000	0.000	8.000	29.080	12.000	0.000	12.000	0.000	22	54	8.540	8.540
1415	Rural Driange Scheme for Village Hafiz Mohammad Khaskheli.(To be funded out of 10% share of Royalty)	T. M. Khan	Approved 02.10.14	June-16	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
1416	Rural Draiang Scheme Wasi Malook Shah.(To be funded out of 10% share of Royalty)	T. M. Khan	Approved 02.10.14	June-16	13.700	0.000	0.000	0.000	0.000	13.700	13.700	0.000	13.700	0.000	0	100	0.000	0.000
1417	Imp: & Ext: Drainage Scheme Kamber.	Kamber @ Shahdadkot	Approved 6/2008	June-17	648.500	192.420	102.500	0.000	294.920	353.580	75.000	0.000	75.000	0.000	45	57	139.290	139.290
1418	Constt: of Drainage System for village for various Village of District Kamber Shahdadkot.(To be funded out of 10% share of Royalty)	Kamber @ Shahdadkot	Approved 24.10.12	June-16	29.083	5.000	4.000	0.000	9.000	20.083	10.000	0.000	10.000	0.000	31	65	5.042	5.042
1419	Drg: Sch: for Miro Khan Town.(To be funded out of 10% share of Royalty)	Kamber @ Shahdadkot	Approved 14.11.14	June-18	119.278	0.000	0.000	0.000	0.000	119.278	10.000	0.000	10.000	0.000	0	8	54.639	54.639
1420	Drainage Scheme for Shahdad Kot City including R.C.C Nala (06 Nos.) District Shahdad Kot (Revised)	Kamber @ Shahdadkot	Approved 14.11.14	June-18	442.780	5.000	189.262	0.000	194.262	248.518	25.000	0.000	25.000	0.000	44	50	111.759	111.759
1421	Ext: & Rehab: of Drg:Scheme for Kot Diji Kot Bungalow.	Khairpur	Approved 24.12.09	June-16	116.446	78.715	17.732	0.000	96.447	19.999	19.999	0.000	19.999	0.000	83	100	0.000	0.000
1422	Constt: of Drainage schemes CC Block, CC Drains at various Villages (16 Nos) District Khairpur.	Khairpur	Approved 13.01.15	June-18	271.100	0.000	12.500	0.000	12.500	258.600	20.000	0.000	20.000	0.000	5	12	119.300	119.300

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
1423	Construction of Drainage Scheme UC Mori Doongries.	Khairpur	Aproved 17.10.12	June-16	18.726	0.000	8.726	0.000	8.726	10.000	10.000	0.000	10.000	0.000	47	100	0.000	0.000
1424	Drainage Scheme in Village Abul Khair Ujjan Tehsil Kingri District Khairpur.	Khairpur	Approved 04.06.15	June-16	10.302	0.000	0.000	0.000	0.000	10.302	10.302	0.000	10.302	0.000	0	100	0.000	0.000
1425	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved 30.09.08	June-17	215.700	180.760	7.300	0.000	188.060	27.640	12.000	0.000	12.000	0.000	87	93	7.820	7.820
1426	Drainage Scheme Rato Dero.	Larkana	Approved 30.09.08	June-16	275.700	204.978	65.709	0.000	270.687	5.013	5.013	0.000	5.013	0.000	98	100	0.000	0.000
1427	Imp: & Ext: of Drainage Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved 24.10.12	June-16	23.619	0.000	18.620	0.000	18.620	4.999	4.999	0.000	4.999	0.000	79	100	0.000	0.000
1428	Development Schemes relating to Drainage Sector C.C.Drains and C.C Bloks in various Muhalla of U.C -07 Larkana City.	Larkana	Approved 24.10.12	June-16	21.387	0.000	11.387	0.000	11.387	10.000	10.000	0.000	10.000	0.000	53	100	0.000	0.000
1429	Development Schemes of NA-204 Larkana Construction of C.C.Drains i/c C.C Bloks for various U.Cs Larkana	Larkana	Approved 24.10.12	June-17	31.462	0.000	6.000	0.000	6.000	25.462	10.000	0.000	10.000	0.000	19	51	7.731	7.731
1430	Constt: of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero District Larkana	Larkana	Approved 03.04.13	June-18	216.300	2.220	7.500	0.000	9.720	206.580	30.000	0.000	30.000	0.000	4	18	88.290	88.290
1431	Constt: of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages). .	Larkana	Approved 03.04.13	June-17	144.798	23.300	27.000	0.000	50.300	94.498	25.000	0.000	25.000	0.000	35	52	34.749	34.749
1432	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Larkana	Approved 03.04.13	June-17	81.210	5.000	12.000	0.000	17.000	64.210	25.000	0.000	25.000	0.000	21	52	19.605	19.605
1433	Construction of C.C Block and C.C Drains for various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Buguldero	Larkana	Approved 03.04.13	June-17	92.600	5.000	8.000	0.000	13.000	79.600	18.000	0.000	18.000	0.000	14	33	30.800	30.800
1434	Construction of C.C. Drains and C.C. Block of various U.C's of PS-38 Taluka / District Larkana,	Larkana	Approved 24.10.12	June-17	34.723	0.000	6.000	0.000	6.000	28.723	10.000	0.000	10.000	0.000	17	46	9.362	9.362
1435	Construction of CC Drains and CC Block at for various UC's of Larkana City (20 Villages)	Larkana	Approved 11.05.12	June-17	40.000	0.000	7.000	0.000	7.000	33.000	10.000	0.000	10.000	0.000	18	43	11.500	11.500
1436	C.C.Block of streets and Drainage System at Village Zakria Mahesar U.C. Kothi Kalhori Taluka Larkana.	Larkana	Approved 24.10.12	June-16	13.174	0.000	8.174	0.000	8.174	5.000	5.000	0.000	5.000	0.000	62	100	0.000	0.000
1437	Ext: & Imp: of existing sewerage system of Lakana City.	Larkana	Approved 14.02.14	June-17	829.400	25.000	300.000	0.000	325.000	504.400	25.000	0.000	25.000	0.000	39	42	239.700	239.700

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1438	Development Scheme of Taluka Mehar and K.N. Shah District Dadu NA-233. (To be funded out of 10% share of Royalty)	Dadu	Approved 25.09.13	June-16	15.000	0.000	10.000	0.000	10.000	5.000	5.000	0.000	5.000	0.000	67	100	0.000	0.000
1439	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved 30.09.08	June-17	589.700	216.000	50.000	0.000	266.000	323.700	20.000	0.000	20.000	0.000	45	48	151.850	151.850
1440	Basic Human facilities of Drainage Scheme scheme Johi.	Dadu	Approved 05/2013	June-18	322.100	20.000	50.000	0.000	70.000	252.100	18.000	0.000	18.000	0.000	22	27	117.050	117.050
1441	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	N. Feroze	Approved 30.12.09	June-17	47.078	28.382	13.661	0.000	42.043	5.035	5.035	0.000	5.035	0.000	89	100	0.000	0.000
1442	Drainage scheme (Rural) for village Lutuf Manghar UC-Dali Pota Taluka Bhiria District Naushero Feroze.	N. Feroze	Approved 24.10.12	June-16	19.445	0.000	14.445	0.000	14.445	5.000	5.000	0.000	5.000	0.000	74	100	0.000	0.000
1443	Drainage Scheme at Village Mosa Khan Rajar.	N. Feroze	Approved 24.10.12	June-16	27.070	0.000	10.000	0.000	10.000	17.070	17.070	0.000	17.070	0.000	37	100	0.000	0.000
1444	Drainage scheme village Sabab Abro District Naushero Feroze.	N. Feroze	Approved 24.10.12	June-16	17.809	1.250	12.809	0.000	14.059	3.750	3.750	0.000	3.750	0.000	79	100	0.000	0.000
1445	Drainage Scheme Darya Khan Jalbani	N. Feroze	Approved 24.10.12	June-17	50.245	0.000	10.000	0.000	10.000	40.245	13.504	0.000	13.504	0.000	20	47	13.371	13.371
1446	Drainage Scheme Village Moledino Rajper	N. Feroze	Approved 24.10.12	June-16	24.000	5.000	13.608	0.000	18.608	5.392	5.392	0.000	5.392	0.000	78	100	0.000	0.000
1447	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur.	Shikarpur	Approved 29.03.13	June-17	94.839	10.000	15.000	0.000	25.000	69.839	15.000	0.000	15.000	0.000	26	42	27.420	27.420
1448	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes)	Shikarpur	Approved 24.10.12	June-17	35.716	5.000	10.000	0.000	15.000	20.716	10.000	0.000	10.000	0.000	42	70	5.358	5.358
1449	Rehabilitation Drainage Scheme Village New Batho.	Shaheed Benazirabad	Approved 28.05.14	June-16	12.537	0.000	6.537	0.000	6.537	6.000	6.000	0.000	6.000	0.000	52	100	0.000	0.000
1450	Urban Drainage Scheme Kaiynat Nagar	Shaheed Benazirabad	Approved 28.05.14	June-17	45.680	0.000	10.000	0.000	10.000	35.680	12.000	0.000	12.000	0.000	22	48	11.840	11.840
1451	Rehabilitation of Drainage Scheme village Hassan Jamali.	Shaheed Benazirabad	Approved 28.05.14	June-16	18.165	0.000	10.000	0.000	10.000	8.165	8.165	0.000	8.165	0.000	55	100	0.000	0.000
1452	Drainage Scheme Ali Nawaz Magsi Deh 19 Jalalani, UC Pir Zakri, Taluka Sakrand.	Shaheed Benazirabad	Approved 17.10.12	June-16	23.716	0.000	13.716	0.000	13.716	10.000	10.000	0.000	10.000	0.000	58	100	0.000	0.000
1453	Drainage Scheme for various village Shaheed Benazirabad	Shaheed Benazirabad	Approved 25.11.14	June-16	5.513	0.000	0.000	0.000	0.000	5.513	5.513	0.000	5.513	0.000	0	100	0.000	0.000
1454	Imp: of Rural Drainage Scheme Mureed Khan Zardari/Ali Hassan Zardari.	Shaheed Benazirabad	Approved 12.01.15	June-17	48.910	0.000	3.000	0.000	0.000	48.910	12.000	0.000	12.000	0.000	0	25	18.455	18.455

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1455	Rehabilitaiton of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmira, Karam Khan Jamali, Punhal Khan Chandio, Noor Bohra	Shaheed Benazirabad	Approved 08.04.15	June-18	148.917	0.000	0.000	0.000	0.000	148.917	30.000	0.000	30.000	0.000	0	20	59.459	59.459
1456	Drainage Scheme for Village Dari Taluka Kandhkot.	Kashmore	Approved 24.10.12	June-17	48.612	10.000	21.000	0.000	31.000	17.612	17.612	0.000	17.612	0.000	64	100	0.000	0.000
1457	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot.(To be funded out of 10% share of Royalty)	Kashmore	Approved 24.10.12	June-17	54.639	15.000	20.000	0.000	35.000	19.639	19.639	0.000	19.639	0.000	64	100	0.000	0.000
1458	Badani Drainage Scheme (Improvement & Extension) Taluka Kashmore	Kashmore	Approved 14.05.14	June-17	71.343	0.000	0.000	0.000	0.000	71.343	15.000	0.000	15.000	0.000	0	21	28.172	28.172
1459	Drainage Scheme Mirpur Mathelo (To be funded out of 10% share of Royalty)	Ghotki	Approved 12.02.13	June-17	380.884	20.000	187.942	0.000	207.942	172.942	25.000	0.000	25.000	0.000	55	61	73.971	73.971
1460	Drainage Scheme Ghotki city (Mega Project), (To be funded out of 10% share of Royalty)	Ghotki	Approved 05.01.15	June-18	362.530	0.000	0.000	0.000	0.000	362.530	25.000	0.000	25.000	0.000	0	7	168.765	168.765
Total.Drg: (On-Going)					8884.863	1699.528	1619.438	0.000	3306.966	5577.897	1029.931	0.000	1029.931	0.000			2273.983	2273.983
Drainage Schemes (New)																		
1461	Drainage Schemes for village Bahar Khan Mirjat District Tando Allahyar,(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-18	33.094	0.000	0.000	0.000	0.000	33.094	8.274	0.000	8.274	0.000	0	25	12.410	12.410
1462	Drainage Scheme Masu Bozdar.(To be funded out of 10% share of Royalty)	T. A. Yar	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1463	Construction of Rural Drainage Scheme Mir Munwar Ali Talpur Taluka & District Tando Allahyar.	T. A. Yar	Un-Approved	June-18	17.022	0.000	0.000	0.000	0.000	17.022	4.256	0.000	4.256	0.000	0	25	6.383	6.383
1464	Rural Drainage scheme Landhi (Rural) U.C Manik Thahim Taluka Tando Adam. (To be funded out of 10% share of Royalty)	Sanghar	Un-Approved	June-18	15.775	0.000	0.000	0.000	0.000	15.775	3.943	0.000	3.943	0.000	0	25	5.916	5.916
1465	Drainage scheme Khahi city Taluka Khipro District Sanghar	Sanghar	Un-Approved	June-18	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1466	Drainage schemes village Dhani Buksh wassan	Sanghar	Un-Approved	June-18	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	4.500	4.500
1467	Improvement and Extension Drainage Scheme Sofi Fakir Taluka and District Umerkot	Umerkot	Un-Approved	June-18	14.670	0.000	0.000	0.000	0.000	14.670	3.666	0.000	3.666	0.000	0	25	5.502	5.502

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1468	Sewerage Facilities at PMA Nur Goth village at Gujju Thatta	Thatta	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1469	Construction of Drainage Schemes in Chhato Chand City, Gujjo City, Ghulamullah City, Ghoro City, Mirpur Sakro City, Buhara City, Jungshahni City, Jhimpir City, Sonehri City, Gulmunda City, Ghulam Muhammad Brohi. District Thatta.	Thatta	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1470	Drainage Scheme for Buhara Taluka Mirpur Sakro.	Thatta	Un-Approved	June-18	43.630	0.000	0.000	0.000	0.000	43.630	10.908	0.000	10.908	0.000	0	25	16.361	16.361
1471	New Drainage System for Hashimabad,	Thatta	Un-Approved	June-18	29.198	0.000	0.000	0.000	0.000	29.198	7.300	0.000	7.300	0.000	0	25	10.949	10.949
1472	Construction of Drainage System Bughan City U.C Ketu Bandar	Thatta	Un-Approved	June-18	34.145	0.000	0.000	0.000	0.000	34.145	8.535	0.000	8.535	0.000	0	25	12.805	12.805
1473	Construction of Drainage Scheme Different Mohala Mithi Town	Tharparkar	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1474	Drainage Scheme for Old Madina Nagar Village Abdullah Chawro, Jamshoro, (To be funded out of 10% share of Royalty)	Jamshoro	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1475	Construction of Drainage Scheme for Village Sanghar Soomro. (To be funded out of 10% share of Royalty)	Matiari	Un-Approved	June-18	17.078	0.000	0.000	0.000	0.000	17.078	4.270	0.000	4.270	0.000	0	25	6.404	6.404
1476	Rural Drainage Scheme for Village Amin Lakho District Matiari	Matiari	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1477	Drainage Scheme Nandhi Duberji	Mirpurkhas	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	8.250	8.250
1478	Reh: of Drg: Sch: Village Mar: Jalbani Deh Hala Walar UC Karam Jamali Taluka Sakrand	Shaheed Benazirabad	Un-Approved	June-18	18.165	0.000	0.000	0.000	0.000	18.165	4.541	0.000	4.541	0.000	0	25	6.812	6.812
1479	Drg: Sch: for Village Allah Bux Kuber, (To be funded out of 10% share of Royalty)	Shaheed Benazirabad	Un-Approved	June-18	24.068	0.000	0.000	0.000	0.000	24.068	6.017	0.000	6.017	0.000	0	25	9.026	9.026
1480	Drg: Sch: for Village Nim Taluka Qazi Ahmed	Shaheed Benazirabad	Un-Approved	June-18	27.915	0.000	0.000	0.000	0.000	27.915	6.979	0.000	6.979	0.000	0	25	10.468	10.468
1481	Drg: Sch: for Village Loung Khan Soomro	Shaheed Benazirabad	Un-Approved	June-18	16.608	0.000	0.000	0.000	0.000	16.608	4.152	0.000	4.152	0.000	0	25	6.228	6.228
1482	Drg: Sch: for Village Sardar Raza Muhammad Dahri	Shaheed Benazirabad	Un-Approved	June-18	15.263	0.000	0.000	0.000	0.000	15.263	3.816	0.000	3.816	0.000	0	25	5.724	5.724
1483	Drg: Sch: for Village Nawab Wali Muhammad	Shaheed Benazirabad	Un-Approved	June-18	29.980	0.000	0.000	0.000	0.000	29.980	7.495	0.000	7.495	0.000	0	25	11.243	11.243

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1484	Reconstruction of Drainage system for Dadu Taluka (6 Nos:)	Dadu	Un-Approved	June-18	39.988	0.000	0.000	0.000	0.000	39.988	9.997	0.000	9.997	0.000	0	25	14.996	14.996
1485	Drainage Scheme Amorte Sharif Ghari Yaseen.	Shikarpur	Un-Approved	June-18	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	4.500	4.500
1486	Providing new scheme for Mohalla Dabar (2 Nos:)	Khairpur	Un-Approved	June-18	10.500	0.000	0.000	0.000	0.000	10.500	2.625	0.000	2.625	0.000	0	25	3.938	3.938
1487	Drainage Scheme Village Danwro U/C Khanpur Taluka Khairpur	Khairpur	Un-Approved	June-18	17.835	0.000	0.000	0.000	0.000	17.835	4.459	0.000	4.459	0.000	0	25	6.688	6.688
1488	Drainage Scheme at Kingri Muhalla Pir-jo-Goth	Khairpur	Un-Approved	June-18	33.274	0.000	0.000	0.000	0.000	33.274	8.319	0.000	8.319	0.000	0	25	12.478	12.478
1489	Drainage Scheme Rind Hajano Villagers	Khairpur	Un-Approved	June-18	12.600	0.000	0.000	0.000	0.000	12.600	3.150	0.000	3.150	0.000	0	25	4.725	4.725
1490	Drainage Scheme Fateh Ali Chandio UC-Noorpur Taluka Kingri.	Khairpur	Un-Approved	June-18	21.135	0.000	0.000	0.000	0.000	21.135	5.284	0.000	5.284	0.000	0	25	7.926	7.926
1491	Drainage Scheme for village Hassu Kanher Taluka Kingri, District Khairpur	Khairpur	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1492	Drainage Scheme for Khouhi Jalaji.	N. Feroze	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
Total. Drainage (New)					807.943	0.000	0.000	0.000	0.000	807.943	201.986	0.000	201.986	0.000			302.979	302.979
Total. Drainage (On-Going + New)					9692.806	1699.528	1619.438	0.000	3306.966	6385.840	1231.917	0.000	1231.917	0.000			2576.962	2576.962
1493	Rehabilitation of non- functional water supply and drainage schemes	Sindh	Approved	June-18	4590.000	0.000	202.617		202.617	4387.383	400.000	0.000	400.000	0.000	4	13	1993.692	1993.692
1494	Allocation for 07 Schemes of ADP 2014-15 to be completed during 2015-16 (ADP 2014-15 No. 1694 - Rs. 2.625), (ADP 2014-15 No. 1810 - Rs. 2.00), (ADP 2014-15 No. 1723 - Rs. 2.500), (ADP 2014-15 No. 1779 - Rs. 2.178), (ADP 2014-15 No. 1766 - Rs. 0.955), (ADP 2014-15 No. 1754 - Rs. 3.00), (ADP 2014-15 No. 1880 - Rs. 2.500)	Sindh	Approved	June-16	53.127	6.875	30.494		37.369	15.758	15.758	0.000	15.758		70	100	0.000	0.000
Total-PHED-On-Going					22814.074	4185.820	3088.256	0.000	7262.076	15551.998	2409.341	0.000	2409.341	0.000			6571.329	6571.329
Total-PHED-New					1962.637	0.000	0.000	0.000	0.000	1962.637	490.659	0.000	490.659	0.000			735.989	735.989
Total (PHE) Water Supply & Drainage					24776.711	4185.820	3088.256	0.000	7262.076	17514.635	2900.000	0.000	2900.000	0.000			7307.318	7307.318

RURAL DEVELOPMENT**Communication (On-Going Schemes)**

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1495	Constt: of C.C Topping in Village Ghulam Nabi Brohi and Ismail Brohi UC Jam Sahib Taluka Daur.(ii) C.C. Topping in village Pheroze Shah Pharsi UC Ismail Khan Brohi & Ali Murad Brohi UC Jam Sahib Taluka Daur (iii) C.C Topping in Ward No: 3,7,8, UC Daur Taluka Daur (iv) C.C Topping in Raza Abad Town UC Bandhi Taluka Daur (v) C.C Topping in Rehman Abad UC to WN UC Bandhi Taluka Daur Taluka Daur (vi) C.C. Topping in streets of Jam Sahib City Taluka Daru (vii) Brick pavement in village Fram Abad Town UC Abdul Hassan Taluka Daur	S.B.A	Approved 25.04.14	June-16	90.000	0.000	40.000	0.000	40.000	50.000	50.000	0.000	50.000	0.000	44	100	0.000	0.000
1496	Construction of C.C Topping, Brick Pavement & Open Surface Drain (Drainage System) Water Tank In (i) Ghareeb Abad U/C Daur, (ii) Village Aitabar Khan Rind U/C Jamal Shah, (iii) Village Wali Mohammad U/C Abul Hassan, (iv) Village Foji Mohammad Siddique U/C Abul Hassan, (v) Village Haji Khan Mohammad Jalbani U/C Daur, (vi) Village Ahmed Khan Chhuto U/C Ghulam Hyder Shah Taluka Daur District Shaheed Benazeerabad.	S.B.A	Approved 18.04.14	June-16	51.000	0.000	21.000	0.000	21.000	30.000	30.000	0.000	30.000	0.000	41	100	0.000	0.000
1497	Construction of C.C Topping and Open Surface Drain U.C Satryoon District Umer Kot (ii) Construction of C.C Topping, and Open Surface Drain U.C Taluka Pithoro District Umer Kot. (iii) Maintenance & Repair of Road from Mirpurkhas Umerkot Road to Sohrab Shaikh to Abdul Karim Khoso 15 Kms (iv) Construc-tion of Road in Various Villages of PS-69. 5.0Km.	Umerkot	Approved 09.05.14	June-16	71.260	0.000	42.756	0.000	42.756	28.504	28.504	0.000	28.504	0.000	60	100	0.000	0.000
1498	Construction of C.C road from Government Girls High School, Old Mirpurkhas to Link main Road	Mirpurkhas	Approved 18.11.14	June-16	9.000	8.000	0.000	0.000	8.000	1.000	1.000	0.000	1.000	0.000	89	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1499	Construction of Metalled road from Juma Himayati Goth, Sharjeel Muhalla till Maria Public School, DinoGoth to Ali Muhammad Goth (Rahri Goth). Dur Muhammad Goth till Water Supply scheme UC-05, Arfani House Tomb to Kamba Mohlla, Link Road (Sorty Mills), Manu Mirani Goth Bin Qasim Town, cattle Colony District Malir. Shahjee Muhalla till Maria Public School, District Malir	Karachi	Approved 06.02.15	June-16	120.000	0.0000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1500	Improvement of Road Latifabad No. 2, 7, 8, 9, 10 and 11 Hyderabad	Hyderabad	Approved 06.02.15	June-16	150.000	0.0000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	130.000	0.000
1501	Constt: of Jhampir Road to Village Lal Bux Manchari U.C. Jhampir District Thatta (3.2 Kms)	Thatta	Approved 13.11.14	June-16	15.000	0.0000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1502	Constt: of Road Ibrahim Jakhro to village Bharam Burfat UC Jangshahi Taluka & District Thatta (5 Kms)	Thatta	Approved 13.11.14	June-16	20.000	0.0000	0.000	0.000	0.000	20.000	8.356	0.000	8.356	0.000	0	42	11.644	0.000
1503	Construction of Link/approach road to villages of 500 population Hyderabad	Hyderabad	Approved 29.05.15	June-17	180.000	0.000	0.000	0.000	0.000	180.000	36.000	0.000	36.000	0.000	0	20	144.000	0.000
Total Communication (Ongoing schemes)					706.260	8.000	103.756	0.000	111.756	594.504	218.860	0.000	218.860	0.000			375.644	0.000
Communication (New schemes)																		
1504	Construction of Link/approach road to villages of 500 population Sukkur Division	Sukkur, Khairpur Ghotki	Un-Approved	June-17	198.530	0.000	0.000	0.000	0.000	198.530	49.640	0.000	49.640	0.000	0	25	148.890	0.000
1505	Rehabilitation / Reconditioning of Link Road from Kakar Pipri Road to Bordi Road, Taluka K.N. Shah District Dadu.	Dadu	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1506	Const. of road from Rato Dero Sher Muhammad Thahem Road to Zulfiqarabad including link to village Chachar Taluka Garhi Khero	Jacobabad	Un-Approved	June-17	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1507	Construction of Road from Water Course No. 11 to village Phulai Maitla, Taluka District Khairpur	Khairpur	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1508	Construction of Road around Dargah Sufi Shah Inayat Shaheed and from Sim Nala to Dargah Makhdoom Sadar-Udin, Khoso Goth	Sujawal	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1509	Construction of road from Maher-Radhan road to village Ali Hyder Jhatial taluka Maher	Dadu	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1510	Development of existing Graveyard at village Sheranpur Taluka Garhi Khero	Jacobabad	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	4.000	0.000	4.000	0.000	0	27	11.000	0.000
1511	Construction of Road from Salar distybutory to village Abdul Sattar taluka Garhi Yaseen	Shikarpur	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1512	Construction of Link Road from Sultan Ali Wighio road to Jagan Khan Lashari Taluka Mehrabpur District Naushahro Feroze	N. Feroze	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1513	Constt./Reconditioning of Rurl Roads of Districts N.Feroze, Kashmore @ Kandhkot & Sh. Benazirabad	N.Feroze, Kashmore, S.B.A	Un-Approved	June-17	422.000	0.000	0.000	0.000	0.000	422.000	106.000	0.000	106.000	0.000	0	25	316.000	0.000
Total Communication Schemes (New)					827.530	0.000	0.000	0.000	0.000	827.530	207.640	0.000	207.640	0.000			619.890	0.000
Total Communication Schemes					1533.790	8.000	103.756	0.000	111.756	1422.034	426.500	0.000	426.500	0.000			995.534	0.000
<u>Housing and Community Amenities</u> (On-going scheme)																		
1514	Installation of Solar Light in Municipal and Town Committees of Sindh	Sindh	Approved 22.09.14	June-16	4000.000	2000.000	0.000	0.000	2000.000	2000.000	0.000	500.000	500.000	0.000	50	63	1500.000	0.000
Total Housing & Community Amenities					4000.000	2000.000	0.000	0.000	2000.000	2000.000	0.000	500.000	500.000	0.000			1500.000	0.000
<u>Water (On-going schemes)</u>																		
1515	Installation of Tubewells for drinking water for the villages of Taluka Chachro & Nagrparkar District Tharparkar	Tharparkar	Approved 18.11.14	June-16	40.000	0.000	16.032	0.000	16.032	23.968	15.000	0.000	15.000	0.000	40	78	8.968	0.000
1516	Installation of Tubewells for drinking water for the villages of Taluka Mithi & Islamkot District Tharparkar @ Mithi	Tharparkar	Approved 18.11.14	June-16	40.000	0.000	14.000	0.000	14.000	26.000	16.000	0.000	16.000	0.000	35	75	10.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1517	Installation 10 Nos Tube Well in 07 Union Councils of PS-62, District Tharparkar	Tharparkar	Approved 8.12.14	June-17	52.992	0.000	2.000	0.000	2.000	50.992	25.000	0.000	25.000	0.000	4	51	25.992	0.000
1518	Installation of 4 Solar Tube Wells in the UC Manahro, Taluka Kazi Ahmed District Shaheed Benazirabad.	S.B.A	Approved 29.5.15	June-16	30.000	0.000	0.000	0.000	0.000	0.000	7.500	0.000	7.500	0.000	0	25	0.000	0.000
Total Water (Ongoing schemes)					162.992	0.000	32.032	0.000	32.032	130.960	63.500	0.000	63.500	0.000			67.460	0.000
Sanitation (On-going scheme)																		
1519	P/L sewerage line of 12" dia at UC-II Muslimabad (internal), Rasool Khan Street till Bilal Colony Eidgah Muslimabad and at UC -II Muslimabad Gulzar Mosque to Hazrat Mir Street	Karachi	Approved 23.04.15	June-16	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
Total Sanitation (Ongoing scheme)					15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000			11.250	0.000
Sanitation (New Scheme)																		
1520	Construction of Rural Drainage Scheme village Daim Dhamrah i.c. Jan Mohammad Brohi	Sanghar	Un-Approved	June-16	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
Total Sanitation (New scheme)					25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000			18.750	0.000
Total Sanitation					40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000			30.000	0.000
Total Rural Development (On-going)					4884.252	2008.000	135.788	0.000	2143.788	2740.464	286.110	500.000	786.110	0.000			1954.354	0.000
Total Rural Development (New)					852.530	0.000	0.000	0.000	0.000	852.530	213.890	0.000	213.890	0.000			638.640	0.000
Total Rural Development Deptt					5736.782	2008.000	135.788	0.000	2143.788	3592.994	500.000	500.000	1000.000	0.000			2592.994	0.000
Grand Total :-					92456.508	14856.195	12253.819	0.000	27098.014	65516.177	17917.307	842.693	18760.000	0.000			30904.709	15499.350